

**Fairmont Board of Commissioners  
Regular Meeting Agenda**

Date: April 16, 2024

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

**I. CALL TO ORDER**

**II. Invocation** by Rev. Steve Johnson, Pastor of Proctorville Baptist Church

**III. Pledge of Allegiance**

**IV. Approval of Agenda**

**V. Public Evidentiary Hearings**

**a. Special Use Permit 001-24 – Resources for Humanity, Rosewood Drive**

1. Opening Statement – Mayor Kemp
2. Preliminary Statement of Case – Town Manager
3. Presentation of Testimony/Evidence – Applicant
4. Presentation of Testimony/Evidence – Opposed Parties
5. Rebuttal Evidence
6. Closing Statements/Summaries
7. Board Deliberation and Determination

**b. Special Use Permit 002-24 – Michael Walters, Church Street**

1. Opening Statement – Mayor Kemp
2. Preliminary Statement of Case – Town Manager
3. Presentation of Testimony/Evidence – Applicant
4. Presentation of Testimony/Evidence – Opposed Parties
5. Rebuttal Evidence
6. Closing Statements/Summaries
7. Board Deliberation and Determination

**VI. Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.

**VII. Consent Agenda** – These items will be adopted with one vote.

- a. Approval of Minutes – Regular Meeting, March 19, 2024 and Special Meeting, April 2, 2024.
- b. Response to LGC Financial Performance Indicators of Concern.
- c. Budget Workshop meeting schedule.

**VIII. Old Business**

- a. None

**IX. New Business**

- a. None

**X. Comments - Board of Commissioners and Mayor**

**XI. Adjournment**

**XII. Community Announcements**

- a. Wednesday, April 17 – Blood Drive/Job Fair, 10:00 a.m. to 3:00 p.m., Fairmont-South Robeson Heritage Center.
- b. Saturday, April 20 – Senior Bingo, 12:00 noon to 2:00 p.m., Fairmont-South Robeson Heritage Center.
- c. Saturday, April 27 – Trash/Litter pickup, 10:00 a.m. to 12:00 noon.
- d. Tuesday, April 30 – Tornado Tank, 6:00 p.m., Fairmont-South Robeson Heritage Center.
- e. Saturday, May 18 – May Day Fun Festival, parade starts at 10:30 a.m., food and crafts all day downtown.
- f. Tuesday, May 21 - Regular Town Board meeting, 6:00 p.m., Fairmont-South Robeson Heritage Center.

Respectfully submitted,

  
Jerome Chestnut, Town Manager

**Board of Commissioners Cover Sheet**

**Special Use Permit 001-24**

**Resources for Humanity**

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- Zoning Permit Application
- Special Use Permit Application
  - Property Card
  - Site Plan
- Advertisement Notice
  - Property Posting
- Additional Information
  - Staff Report
- Planning Board Recommendation



U.L.C.  
Evette Smith  
919.706.9122

511 Martin Luther King Jr Dr, Lumberton, NC 28358  
910.370.0018 (Office) / 919.820.8551 (fax)  
919.208.0671 (for after hours emergencies)  
e.smith@ifitoutllc.com / www.ifitoutllc.com

TOWN OF FAIRMONT  
ZONING APPLICATION AND PERMIT # \_\_\_\_\_

DATE: 1/3/2024 FEE: \_\_\_\_\_

**(PERMIT IS VOID AFTER OI  
(PROOF OF OWNERSHIP IS REQUIRED FOR ALL**

(This Is Not A Building Permit)

NOTE: A Building Permit May Be Required And Can Be Secured At The Robeson County Building Inspections  
Department Located At: 435 Caton Road, Lumberton, NC 28358  
For Information call 910-272-6540

- |                                    |                          |                  |                          |
|------------------------------------|--------------------------|------------------|--------------------------|
| A. SINGLE, 2, 3 FAMILY RESIDENTIAL | <input type="checkbox"/> | D. COMMERCIAL    | <input type="checkbox"/> |
| B. CHANGE OF USE (ZONING)          | <input type="checkbox"/> | E. TEMPORARY USE | <input type="checkbox"/> |
| C. 4 (OR MORE) FAMILY RESIDENTIAL  | <input type="checkbox"/> | F. SIGN PERMIT   | <input type="checkbox"/> |

OTHER Special Use

ADDRESS OF SITE: 504 Rosewood Dr, Fairmont, NC 28340

Directions: \_\_\_\_\_

Map # 3009101102 [3009101201 & 3009101012 - no address but part of same business]

OWNER OF RECORD Reschelle Gainor  
Telephone 706 231 6812 E-mail: reshgainor@gmail.com  
Street Address \_\_\_\_\_ City/State \_\_\_\_\_ Zip Code: \_\_\_\_\_

APPLICANT (print) Resources For Humanity SIGNATURE [Signature]  
James Smith / Evette Smith

The undersigned being sworn deposes and says that he is the owner or authorized agent of the owner of the premises described, that the following statements are true and correct, that he /she is conversant with the Zoning Ordinance of the Town of Fairmont and the rules and regulations pertaining thereto, and that the proposed construction/repair, completed structure and/or occupancy for which this application is made will be in accordance with the existing laws and ordinances, rules and regulations governing the construction/repair, altering, erection and/or occupancy of the structure(s) and premises in the Town of Fairmont Zoning District.

Sworn to and subscribed before me this \_\_\_\_\_ day of \_\_\_\_\_.

\_\_\_\_\_  
(Circle) Applicant/Owner/ Agent Signature Notary Public

My Commission Expires: \_\_\_\_\_

RELATIONSHIP TO OWNER: SELF  CONTRACTOR  AGENT  ARCHITECT/ENG  ATTORNEY

Name of the Company (if other than self) Resources For Humanity  
Street Address 511 Martin Luther King Jr Dr City/State Lumberton NC Zip Code 28358  
Telephone 910 370 0018 FAX 919 820 8551 E-mail Address Smith@ifitoutllc.com  
e.smith@ifitoutllc.com

COST OF CONSTRUCTION \$ \_\_\_\_\_ AREA OF CONSTRUCTION \_\_\_\_\_ SQ. FT.

**ZONING DISTRICT AND SET-BACK REQUIREMENTS**

ZONING DIST.	LOT SIZE (SQ FT-LOT WIDTH)	FRONT YARD	SIDE YARD	REAR YARD
<input type="checkbox"/> R-A	(20,000 - W100)	40	15 (a)	30
<input type="checkbox"/> R-20	(W/O 20,000 - W100) (W 15,000-W100)	40	15 (a)	30
<input type="checkbox"/> R-15	(15,000-W100)	35	12 (a)	25
<input type="checkbox"/> R-10	(10,000-W70)	25	12 (a)	25
<input type="checkbox"/> R-8	(8,000-W60)	20	8 (a)	25
<input type="checkbox"/> R-5	(5,000-W50)	20	8 (a)	25
<input type="checkbox"/> R-MH	(5,000-W45)	20	10 (c)	15
<input type="checkbox"/> C-B	NONE	NONE	NONE (b)	10
<input type="checkbox"/> G-B	NONE	10	10 (a)	10
<input type="checkbox"/> N-B	NONE	20	10 (d)	10 (d)
<input type="checkbox"/> GM	NONE (W100)	50	20 (a)	25
<input type="checkbox"/> H-D	NONE	NONE	NONE	10

Circle All That Apply: a. Add 10 Ft. to ST. Side b. When provided Min. of 5 ft. c. Add 5 Ft for ea. additional dwelling unit. d. When abutting residential side and rear yard shall be 25 ft.

NOTE: (Maximum height 35' in all districts except R-MH, which is 12')

PURPOSE OF APPLICATION:  ERECT  REPAIR  ALTER  EXTEND  REMOVE  DEMOLISH  
 A STRUCTURE OR PREMISE TO BE USED FOR:  RESIDENCE  BUSINESS  INDUSTRY

**STRUCTURAL INFORMATION FOR PRIMARY STRUCTURE**

Type of construction Comm. Metal Building Height (stories/feet) 1 story  
 No. of Family Units \_\_\_\_\_ Dimensions of Lot 1.2 acre Area Sq. Ft. \_\_\_\_\_ Lot Depth \_\_\_\_\_  
 Building Line Depth \_\_\_\_\_ Coverage \_\_\_\_\_ Corner or Interior Interior  
 Building Materials \_\_\_\_\_

Utilities Involved:  Electric  Plumbing  Liquefied Petroleum Gas

**ACCESSORY BUILDINGS: (8' side and rear set back is required)**

ERECT  REPAIR  EXTEND  ALTER Description (Including Use): \_\_\_\_\_  
 Height: \_\_\_\_\_ Dimensions: \_\_\_\_\_ Type of Construction: \_\_\_\_\_

IN FLOOD PLAIN  YES  NO SUBDIVISION COMPLIANCE  YES  NO  N/A

PARKING: Sq. Ft. \_\_\_\_\_  Off Street Provided  Covered  Attached  Detached

This permit is issued to and accepted by the applicant upon representation that the improvements will be made in conformity with and under the provisions of the Town Ordinance regulations and codes covering land use, zoning, subdivision, floodplain and all other relevant town codes and NC State Building Code.

Remarks: \_\_\_\_\_

Issued by: \_\_\_\_\_ ZONING ENFORCEMENT OFFICER Date \_\_\_\_\_



Permit # 001-24



Date Received: 13.2024

TOWN OF FAIRMONT 421 South Main Street PO Box 248 Fairmont, NC 28340  
Office: 910-628-9766

## APPLICATION FOR SPECIAL USE PERMIT

### The Process:

1. Petitioner shall request a mandatory pre-submittal meeting with the Planning Staff to discuss the request and the County's requirements prior to application submittal.
2. Application and all required materials (see checklist) must be submitted. Incomplete application packages or inaccurate information will delay or prevent processing and review.
3. Planning Staff will review submitted application for sufficiency. Submittal of incomplete or inaccurate information will delay processing of application. Completed applications are sent forward for review.
4. The Planning and Zoning Board will review the application and make a written recommendation to the Board of Commissioners for approval or denial and the reasons therefor.
5. The Board of Commissioners shall hold an evidentiary hearing during a regularly scheduled meeting, on the application and votes on whether to approve or deny the application.
6. All petitioners/applicants must attend the Planning and Zoning Board evidentiary hearing and make the case for their request. Special Use permits are quasi-judicial proceedings and Staff does not recommend whether to approve or deny the application.

### Submittal Checklist:

One (1) Completed Application for Special Use Permit with original signatures, completed in ink (no copies or faxes).

Application Fee.

Three (3) copies of a scaled drawing (1" = 100' or larger) of the site-specific plan. All plans submitted must be clear and accurate to the request. The drawings must contain the following:

All property lines with bearings and distances, north arrow and scale.

Adjacent right-of-way, including width

Location and layout of all structures, parking, landscaping, buffers, access, etc. (both existing and proposed)

The present and proposed use of the property subject of the application and all adjacent uses

Zoning classification of the property and all adjacent properties

PINs of the subject property and all adjacent properties

Written legal description of the subject property (meets and bounds).

One (1) copy of the recorded deed to the property showing the current owner(s).

A land use designated as a "special use" in a particular zoning district is one that because of its nature, extent and external effects, generally is not appropriate in the district, but might be if subject to special standards and review that will ensure it is located, designed and operated in a manner that is in harmony with neighboring development and does not adversely affect the public health, safety and general welfare. Therefore, development associated with a land use designated as a special use is allowed only pursuant to a Special Use Permit. (Article 6, Section 6.3)



Permit # 001-24

Date Received: 1.3.2024

**APPLICATION FOR SPECIAL USE PERMIT**

**PETITIONER INFORMATION:**

Property Owner Name: Reshelle Guinor  
Address: 87 Jewell Rd NW City: Courtsville State: GA ZIP: 30121  
Email Address: \_\_\_\_\_ Phone: \_\_\_\_\_

Petitioner Name: James & Evette Smith  
Address: 511 Martin Luther King City: Lomberton State: NC ZIP: 28358  
Email Address: j.smith@ifitoutllc.com Phone: 910.370.0018  
e.smith@ifitoutllc.com

Contact Person Name: James & Evette Smith  
Address: SAA City: SAA State: SAA ZIP: SAA  
Email Address: SAA Phone: SAA

**PROPERTY INFORMATION:**

Address: 504 Rosewood Drive City: Fairmont State: NC ZIP: 28340  
Robeson County PIN: 30090101102 Current Zoning: \_\_\_\_\_  
Present Use of the Property: Vacant  
Total Acreage: .47  
Name of Public Street(s)/Highways the Property Fronts or Has Access: Rosewood Drive  
Existing/Proposed Land Uses on Adjoining Properties:  
North: Wooded / vacant / Res South: Vacant / Residential  
East: Residential West: Residential

**SPECIAL USE PERMIT REQUEST:** State the applicable land development ordinance section and/or provide a description of the special use permit request: (attach additional sheets if necessary)

Use the current vacant building on site to offer mental health services to select clients

Was the Property Rezoned for the Proposed Use?  Yes  No



Permit # 001-24

Date Received: 1.3.2024

**FINDINGS OF FACT:**

In order to grant a Special Use Permit, the County Board of Commissioners must make the required findings of fact, as required by the North Carolina General Statutes. The petitioner shall present factual evidence and testimony supporting each and all of the required findings of fact as they relate to this petition for a Special Use Permit, as provided below. (attach additional sheets if necessary) The Planning and Zoning Board has the authority to approve or deny Special Use Permit petitions that are specifically permitted by the Zoning Ordinance. The North Carolina General Statutes require that the Planning and Zoning Board ensure specific facts are met before a Special Use Permit can be granted. The petitioner is encouraged to respond below. If the petitioner chooses not to prepare a written response, he or she will still be required to prove to the Board that all findings of fact have been met. The Planning and Zoning Board may attach reasonable and appropriate conditions with granting of a Special Use Permit, provided to support the findings of fact and the intent of the Zoning Ordinance.

Finding 1. The proposed use [will/will not] materially endanger the public health or safety if located where proposed and developed according to the plan as submitted.

Statement by Petitioner: All clients who visit this location will be screened to ensure there is no danger to the public health and safety of the surrounding community.

Finding 2. The proposed use [meets/does not meet] all required conditions and specifications.

Statement by Petitioner: If the governing body require conditions and specifications to be made to our standard operations, we will try to meet them.

Finding 3. The proposed use [will/will not] substantially injure the value of adjoining property or the use is a public necessity.

Statement by Petitioner: We believe in the importance of behavioral health services, training opportunities, and non-emergency transportation services that we offer is a public necessity.



Permit # 001-24



Date Received: 1.3.24

**Finding 4.** The location and character of the proposed use, if developed according to the plan submitted, ~~will~~ will not] be in harmony with the area in which it is to be located and in general conformity with the plan of development of the Town and its ordinances.

Statement by Petitioner: This building to be used has been long vacant & unused. It will not change the visual characteristics of the surrounding community

**LIST OF WITNESSES:**

In support of an application for a Special Use Permit, the petitioner may have witnesses testify to their professional area of expertise as it relates to the application. Please list any witnesses herein.

WITNESS #	NAME (print)	PROFESSION/AREA OF EXPERTISE
1.		
2.		
3.		
4.		
5.		

Permit # 001-24



Date Received: 1.3.24

**REQUEST FOR PRESENTATION BEFORE THE FAIRMONT BOARD OF COMMISSIONERS:**

I, James & Evette Smith, hereby request to make a presentation before the Board of Commissioners in the matter of the case noted above and petition attached. In making this request, I assert that I understand all the following statements:

1. This request will be reviewed by the Board of Commissioners and may be either granted or denied.
2. Making a presentation will require the presence of myself and/or my authorized agent during any public hearing held in this matter and such presentation will be limited to discussion of issues and information regarding the matter noted above.
3. I understand that the proceedings before the Board of Commissioners in this matter are quasi-judicial in nature. A hearing on an application for a special use permit or for a variance under zoning ordinances is quasi-judicial in nature, where evidence is formally presented, and witnesses are sworn, testify, and cross-examined. I understand that the decision must be based upon the evidence presented and include findings of fact; and the decision is reviewable by an appellate court based solely upon the record of the proceeding.

**PETITIONER SIGNATURE:**

Evette Ward Smith

Signature: 9CC9045F...

**DocuSigned by:**

James Smith

AG408DB21740487...

01.03.2024

Date

Evette Ward Smith

Printed Name

James Smith

01/3/2024

State of North Carolina

County of \_\_\_\_\_

I, \_\_\_\_\_, Notary Public, do hereby certify that \_\_\_\_\_ (name of individual(s) whose acknowledgment is being taken) personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
(Official Seal) Official Signature of Notary

\_\_\_\_\_  
Notary's printed or typed name

Notary Public

My commission expires: \_\_\_\_\_





504 Rosewood





March 12, 2024

Dear Resident/Property Owner:

Pursuant to the provisions of North Carolina General Statutes §160D-602, notice is hereby given of a meeting before the Town of Fairmont's Planning Board and a Public Hearing before the Fairmont Board of Commissioners. The purpose of these meetings is to consider the following:

Special Use Permit Application by Resources for Humanity, Rosewood Drive, PIN: 300902101102/300901012/30090101201, Zone R-15, Current Land Use Church, Proposed Land Use Mental Health.

Special Use Permit Application by Michael Walters, Church Street, PIN: 30050201801/300502017/050505020, Zone R-10, Current Land Use Agricultural, Proposed Land Use Apartment Complex.

Meeting: Fairmont Planning Board  
Heritage Center, 207 S Main St  
Fairmont, NC 28340  
**Thursday, April 4, 2024, at 6pm**

Public Hearing: Fairmont Board of Commissioners  
Heritage Center, 207 S. Main Street  
Fairmont, NC 28340  
**Tuesday, April 16, 2024, at 6pm**

For more information contact Town Manager Jerome Chestnut at 910-628-9766, ext. 212.

Sincerely,

Jerome Chestnut  
Town Manager, CZO





**504 ROSEWOOD  
MARCH 13, 2024 AT 12:40 PM  
PHOTO TAKEN BY: RODNEY CAIN  
DEPUTY TOWN CLERK**





# 24 hour NON-EMERGENCY MEDICAL TRANSPORTATION

ROBESON, BLADEN, HOKE, & COLUMBUS COUNTIES

**CONTACT US TODAY**

910.370.0018 (office)  
984.238.5756 (mobile)



[WWW.RESOURCESHUMANITY.ORG](http://WWW.RESOURCESHUMANITY.ORG)

511 Martin Luther King Jr Dr, Lumberton, NC 28358

*If you or someone you know is suffering from anxiety, depression, grief, stress, or substance abuse, contact us today at [info@ifitoutllc.com](mailto:info@ifitoutllc.com) and let us help you manage your*

*behavioral health needs.*

**Services Offered:**

- Behavioral health services
  - peer support
  - outpatient therapy
  - substance abuse
- Educational
- Career and
- Housing resources

**Trainings Offered:**

- Non-violent Crisis Intervention
- Wellness Recovery Action Plan
- Peer Support Specialist
- CPR, First Aid
- Bloodborne pathogen



*a Behavioral Health organization focused on improving our clients' whole health wellness*

511 Martin Luther King Jr Dr, Lumberton, NC 28358  
910.370.0018 (Office) / 919.820.8551 (fax)  
919.208.0671 (after hours emergencies)  
[info@ifitoutllc.com](mailto:info@ifitoutllc.com) / [www.ifitoutllc.com](http://www.ifitoutllc.com)





# SA-MH GROUP THERAPY

*I Fit Out provides professional support services such as substance abuse, emotional, and mental health support to individuals who are facing personal challenges or difficulties.*



## Types of Group:

- ✓ Substance Abuse
- ✓ Mental Health

## Group Model:

- ✓ 16 sessions; 8 week program
- ✓ up to 24 students per class

## Why Choose Us

Our qualified counselors and therapists have lived life experiences with substance abuse and mental health challenges. Our groups provide interventions that help you identify the core of the issue and build a foundation of healthy habits and coping skills to offset triggers.

*These services can be provided by licensed mental health professionals, such as psychologists, licensed clinical social workers, licensed professional counselors, & certified alcohol and drug counselors.*

## Contact Us:

- ☎ 910.370.0018
- 🌐 [www.ifitoutllc.com](http://www.ifitoutllc.com)
- 📍 511 Martin Luther King Jr Dr  
Lumberton, NC 28358
- 📍 1417 Townsend Street  
Lumberton, NC 28358



# Our Services

## Peer Support

Peer support connects people with lived experience with mental issues to serve as role models in their communities. They work one-on-one to share experiences, provide support and share knowledge to empower independence.



## Therapy

Outpatient therapy provides individual support for people (children and adults) with mental health concerns that do not require 24-hour support or safety monitoring.



## Substance Abuse

Substance abuse counseling assists individuals who have a substance use disorder in quitting drugs or alcohol and empowering them to live healthy, sober life.



### Other Services Include:

**CPR Training**

**Non-Violent Crisis Intervention (NCI) Training**

**Wellness Recovery Action Plan (WRAP) Training**

**Certified Peer Support Specialist (CPSS) Training**

☎ 910.370.0018

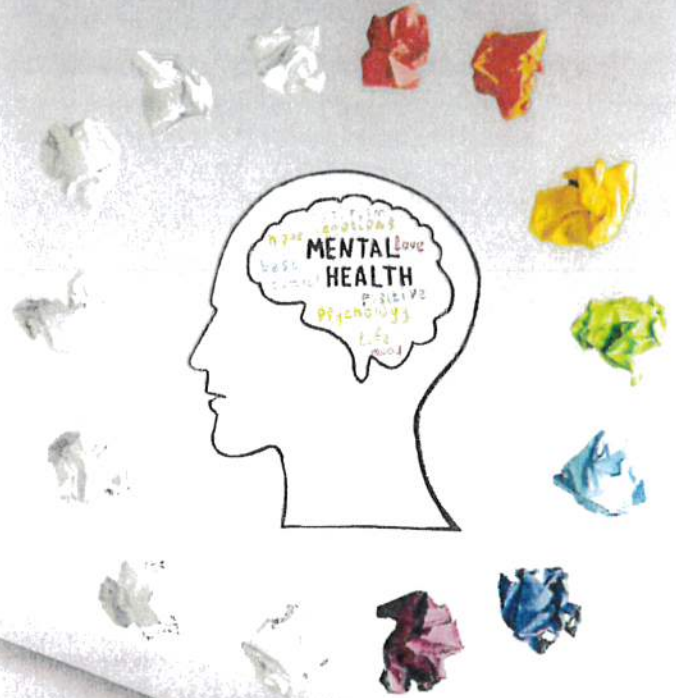
✉ info@ifitoutllc.com

🌐 www.ifitoutllc.com

📍 511 Martin Luther King Jr Dr  
Lumberton, NC 28358

☎ 919.208.0671 for after  
hour emergencies

# IFIT OUT LLC.



*"A Whole Health Wellness Company"*

We believe that all people deserve equal opportunities regardless of their behavioral/mental health status.

Our mission is to serve individuals with these disorders through empowering, advocating and advancing the client's treatment goals.

***I Fit Out, LLC is dedicated to providing community based support to clients as they manage their whole health wellness.***

**\*\*Linking clients to resources such as:  
housing, employment, education\*\***

[www.ifitoutllc.com](http://www.ifitoutllc.com)



## Memorandum for Record

**TO:** Town of Fairmont, Planning Board  
**FROM:** Jerome Chestnut, Town Manager  
**DATE:** April 3, 2024  
**REF:** Staff Report – Special Use Permit #001-24

### Background

The staff has received and reviewed a Zoning and Special Use Permit (001-24) for a current vacant facility located at 504 Rosewood Drive, Fairmont, NC. The petitioners – Resources for Humanity, led by Mr. James and Mrs. Evette Smith submitted the application and paid all fees for this application on February 2, 2024.

The staff review was led by Jerome Chestnut, Town Manager and included Directors from the following departments: Administration, Utility Collections, Police, Fire, and Public Works. Along with the Town Manager, Department Directors agreed that this Special Use Permit would not cause additional constraints on the Town of Fairmont. The staff also ensured that all requirements has been met considering advertisements, posting of the property, mailings to affected landowners were conducted in accordance with North Carolina General Statutes and the Planning and Zoning Ordinance for the Town of Fairmont.

### Additional information:

The original letters were mailed out to adjacent property owners on February 1, 2024 and the signs were posted at the same time. Notice was also posted on Facebook. The first public hearing notice for the February 20<sup>th</sup> meeting ran in the Robesonian on Wednesday, February 7 but the second ad was cancelled due to there being no quorum at the Planning Board meeting on February 8. Timmy Bass resigned on February 19 forcing the movement of the next meeting from March to April. The second round of letters were mailed out to adjacent property owners on March 12, 2024, and the signs were posted on March 13. Robeson County appointed 3 new ETJ members to the Planning Board on March 18. They are Jason Carter, Gary Scott, and Larry Faison. The Fairmont Board of Commissioners appointed Vickie Tate to replace Timmy Bass on March 19. See attached updated list of Planning Board members. The Public Hearing ads for the April 16 town board meeting will run in the Robesonian on March 30 and April 3.

### Recommendation:

The Town Manager recommends the Planning Board review the application and recommend approval/disapproval to the Fairmont Board of Commissioners.



## Memorandum for Record

**TO:** Mayor and Commissioners, Town of Fairmont

**FROM:** Jerome Chestnut, Town Manager

**DATE:** April 12, 2024

**REF:** Recommendation of Planning Board (*Special Use Application 001-024*)

### Background

The Planning Board met on April 4, 2024, to hear the Special Use Application 001-24, submitted by Mr. James Smith and Mrs. Evette Smith. The Planning Board reviewed the following items regarding this case:

- Zoning Permit Application
- Special Use Permit Application
- Property Card
- Site Plan
- Advertisement Notice
- Property Posting
- Additional Information
- Staff Report

### Recommendation:

The Planning Board recommended *disapproval* to the Board of Commissioners of this Special Use Permit 002-24 by a vote of 7-0. The Planning Board *did not* advise and comment on whether the proposed action is consistent with any comprehensive or land-use plan that has been adopted.

Public Evidentiary Hearing V-B

**Board of Commissioners Cover Sheet**

**Special Use Permit 002-24**

**The Reserve at Fairmont**

- Zoning Permit Application
- Special Use Permit Application
  - Property Card
    - Site Plan
  - Advertisement Notice
    - Property Posting
  - Additional Information
    - Staff Report
- Planning Board Recommendation



TOWN OF FAIRMONT  
ZONING APPLICATION AND PERMIT # 002-24

DATE: 2.5.2024 FEE: \$400

(PERMIT IS VOID AFTER ONE YEAR)

**(PROOF OF OWNERSHIP IS REQUIRED FOR ALL NEW CONSTRUCTION)**

(This Is Not a Building Permit)

NOTE: A Building Permit May Be Required and Can Be Secured at The Robeson County Community Development Office  
701 North Elm Street, Lumberton, NC 28358  
Inspections 910-272-6540 or Zoning 910-272-6521

- |                                    |     |                  |     |
|------------------------------------|-----|------------------|-----|
| A. SINGLE, 2, 3 FAMILY RESIDENTIAL | [ ] | D. COMMERCIAL    | [ ] |
| B. CHANGE OF USE (ZONING)          | [ ] | E. TEMPORARY USE | [ ] |
| C. 4 (OR MORE) FAMILY RESIDENTIAL  | [ ] | F. SIGN PERMIT   | [ ] |

OTHER Multi-Family Housing

ADDRESS OF SITE: 6.93 acres near Church Street

Directions: \_\_\_\_\_

PIN# \_\_\_\_\_  
Map # 926721310500

OWNER OF RECORD Michael Walters

Telephone \_\_\_\_\_ E-mail: \_\_\_\_\_

Street Address PO Box 26 City/State Proctorville Zip Code: 28375

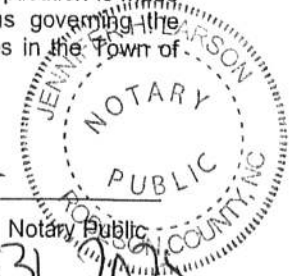
APPLICANT (print) Michael Walters SIGNATURE [Signature]

The undersigned being sworn deposes and says that he is the owner or authorized agent of the owner of the premises described, that the following statements are true and correct, that he /she is conversant with the Zoning Ordinance of the Town of Fairmont and the rules and regulations pertaining thereto, and that the proposed construction/repair, completed structure and/or occupancy for which this application is made will be in accordance with the existing laws and ordinances, rules and regulations governing the construction/repair, altering, erection and/or occupancy of the structure(s) and premises in the Town of Fairmont Zoning District.

Sworn to and subscribed before me this 3 day of April 2024

[Signature]  
(Circle) Applicant/Owner/ Agent Signature

[Signature]  
Notary Public



My Commission Expires: July 31, 2025

RELATIONSHIP TO OWNER: SELF  CONTRACTOR [ ] AGENT [ ] ARCHITECT/ENG [ ] ATTORNEY [ ]

Name of the Company (if other than self) Chatham Banks Development Group  
Street Address 111 E. North St City/State Raleigh, NC Zip Code 27601  
Telephone \_\_\_\_\_ FAX \_\_\_\_\_ E-mail Address \_\_\_\_\_

COST OF CONSTRUCTION \$ 18.65 million AREA OF CONSTRUCTION 7.628 Acres 80 SQ. FT.

**ZONING DISTRICT AND SET-BACK REQUIREMENTS**

ZONING DIST.	LOT SIZE (SQ FT-LOT WIDTH)	FRONT YARD	SIDE YARD	REAR YARD
{ } R-A	(20,000 - W100)	40	15 (a)	30
{ } R-20	(W/O 20,000 - W100) (W 15,000-W100)	40	15 (a)	30
<input checked="" type="checkbox"/> R-15	(15,000-W100)	35	12 (a)	25
{ } R-10	(10,000-W70)	26	12 (a)	25
{ } R-8	(8,000-W80)	20	8 (a)	25
{ } R-5	(5,000-W50)	20	8 (a)	25
{ } R-MH	(5,000-W45)	20	10 (a)	15
{ } C-B	NONE	NONE	NONE (b)	10
{ } G-B	NONE	10	10 (a)	10
{ } N-B	NONE	20	10 (d)	10 (d)
{ } GM	NONE (W100)	50	20 (a)	25
{ } H-D	NONE	NONE	NONE	10

Circle All That Apply: a. Add 10 Ft. to ST. Side b. When provided Min. of 5 ft. c. Add 5 Ft for ea. additional dwelling unit. d. When abutting residential side and rear yard shall be 25 ft.  
NOTE: (Maximum height 35' in all districts except R-MH, which is 12')

PURPOSE OF APPLICATION: { } ERECT { } REPAIR  ALTER { } EXTEND { } REMOVE { } DEMOLISH  
A STRUCTURE OR PREMISE TO BE USED FOR:  RESIDENCE { } BUSINESS { } INDUSTRY

**STRUCTURAL INFORMATION FOR PRIMARY STRUCTURE**

*See attached*

Type of construction \_\_\_\_\_ Height (stories/feet) \_\_\_\_\_  
No. of Family Units \_\_\_\_\_ Dimensions of Lot \_\_\_\_\_ Area Sq. Ft. \_\_\_\_\_ Lot Depth \_\_\_\_\_  
Building Line Depth \_\_\_\_\_ Coverage \_\_\_\_\_ Corner or Interior \_\_\_\_\_  
Building Materials \_\_\_\_\_

Utilities Involved: { } Electric { } Plumbing { } Liquefied Petroleum Gas

**ACCESSORY BUILDINGS: (8' side and rear set back is required)**

{ } ERECT { } REPAIR { } EXTEND { } ALTER Description (Including Use): \_\_\_\_\_  
Height: \_\_\_\_\_ Dimensions: \_\_\_\_\_ Type of Construction: \_\_\_\_\_

IN FLOOD PLAIN { } YES  NO SUBDIVISION COMPLIANCE { } YES { } NO { } N/A

PARKING: Sq. Ft. see attached { } Off Street Provided { } Covered { } Attached { } Detached

This permit is issued to and accepted by the applicant upon representation that the improvements will be made in conformity with and under the provisions of the Town Ordinance regulations and codes covering land use, zoning, subdivision, floodplain and all other relevant town codes and NC State Building Code.

Remarks: \_\_\_\_\_

Issued by: \_\_\_\_\_  
ZONING ENFORCEMENT OFFICER Date

Permit # 002-24



Date Received: 2-5-2024

TOWN OF FAIRMONT 421 South Main Street PO Box 248 Fairmont, NC 28340  
Office: 910-628-9766

## APPLICATION FOR SPECIAL USE PERMIT

### The Process:

1. Petitioner shall request a mandatory pre-submittal meeting with the Planning Staff to discuss the request and the County's requirements prior to application submittal.
2. Application and all required materials (see checklist) must be submitted. Incomplete application packages or inaccurate information will delay or prevent processing and review.
3. Planning Staff will review submitted application for sufficiency. Submittal of incomplete or inaccurate information will delay processing of application. Completed applications are sent forward for review.
4. The Planning and Zoning Board will review the application and make a written recommendation to the Board of Commissioners for approval or denial and the reasons therefor.
5. The Board of Commissioners shall hold an evidentiary hearing during a regularly scheduled meeting, on the application and votes on whether to approve or deny the application.
6. All petitioners/applicants must attend the Planning and Zoning Board evidentiary hearing and make the case for their request. Special Use permits are quasi-judicial proceedings and Staff does not recommend whether to approve or deny the application.

### Submittal Checklist:

One (1) Completed Application for Special Use Permit with original signatures, completed in ink (no copies or faxes).

Application Fee.

Three (3) copies of a scaled drawing (1" = 100' or larger) of the site-specific plan. All plans submitted must be clear and accurate to the request. The drawings must contain the following:

All property lines with bearings and distances, north arrow and scale.

Adjacent right-of-way, including width

Location and layout of all structures, parking, landscaping, buffers, access, etc. (both existing and proposed)

The present and proposed use of the property subject of the application and all adjacent uses

Zoning classification of the property and all adjacent properties

PINs of the subject property and all adjacent properties

Written legal description of the subject property (meets and bounds).

One (1) copy of the recorded deed to the property showing the current owner(s).

A land use designated as a "special use" in a particular zoning district is one that because of its nature, extent and external effects, generally is not appropriate in the district, but might be if subject to special standards and review that will ensure it is located, designed and operated in a manner that is in harmony with neighboring development and does not adversely affect the public health, safety and general welfare. Therefore, development associated with a land use designated as a special use is allowed only pursuant to a Special Use Permit. (Article 6, Section 6.3)

Permit # 002-24



Date Received: 2-5-2024

**APPLICATION FOR SPECIAL USE PERMIT**

**PETITIONER INFORMATION:**

Property Owner Name: Michael Walters

Address: PO Box 26 City: Proctorville State: NC ZIP: 28375

Email Address: \_\_\_\_\_ Phone: \_\_\_\_\_

Petitioner Name: Same as above

Address: \_\_\_\_\_ City: \_\_\_\_\_ State: \_\_\_\_\_ ZIP: \_\_\_\_\_

Email Address: \_\_\_\_\_ Phone: \_\_\_\_\_

Contact Person Name: Same as above

Address: \_\_\_\_\_ City: \_\_\_\_\_ State: \_\_\_\_\_ ZIP: \_\_\_\_\_

Email Address: \_\_\_\_\_ Phone: \_\_\_\_\_

**PROPERTY INFORMATION:**

Address: Near Church St City: Fairmont State: NC ZIP: 28340

Robeson County PIN: 926721310500 Current Zoning: R-10

Present Use of the Property: Agriculture

Total Acreage: 7.028

Name of Public Street(s)/Highways the Property Fronts or Has Access: Church St

Existing/Proposed Land Uses on Adjoining Properties:

North: Agriculture South: Agriculture / Wooded

East: Residential West: Residential

**SPECIAL USE PERMIT REQUEST:** State the applicable land development ordinance section and/or provide a description of the special use permit request: (attach additional sheets if necessary)

Plan, design, construct multi-family housing

Was the Property Rezoned for the Proposed Use?  Yes  No



Permit # 002-24



Date Received: 2-5-2024

**FINDINGS OF FACT:**

In order to grant a Special Use Permit, the County Board of Commissioners must make the required findings of fact, as required by the North Carolina General Statutes. The petitioner shall present factual evidence and testimony supporting each and all of the required findings of fact as they relate to this petition for a Special Use Permit, as provided below. (attach additional sheets if necessary) The Planning and Zoning Board has the authority to approve or deny Special Use Permit petitions that are specifically permitted by the Zoning Ordinance. The North Carolina General Statutes require that the Planning and Zoning Board ensure specific facts are met before a Special Use Permit can be granted. The petitioner is encouraged to respond below. If the petitioner chooses not to prepare a written response, he or she will still be required to prove to the Board that all findings of fact have been met. The Planning and Zoning Board may attach reasonable and appropriate conditions with granting of a Special Use Permit, provided to support the findings of fact and the intent of the Zoning Ordinance.

**Finding 1.** The proposed use [will/will not] materially endanger the public health or safety if located where proposed and developed according to the plan as submitted.

Statement by Petitioner: This multi-family housing unit will not endanger the public health or safety. We maintain clean and safe apartments with property management that is on-site and other security measures.

**Finding 2.** The proposed use [meets/does not meet] all required conditions and specifications.

Statement by Petitioner: We will work closely with the town governing body, police department, public works, and the county building inspections department to meet all required conditions and specifications

**Finding 3.** The proposed use [will/will not] substantially injure the value of adjoining property or the use is a public necessity.

Statement by Petitioner: This proposed use will not injure the value of the surrounding community or properties. These apartments will be maintained in accordance with applicable standards for fit and safe housing. These apartments are a public necessity based on shortage of affordable housing.

Permit # 002-24



Date Received: 2-5-2024

Finding 4. The location and character of the proposed use, if developed according to the plan submitted, [will/will not] be in harmony with the area in which it is to be located and in general conformity with the plan of development of the Town and its ordinances.

Statement by Petitioner: This multi-family housing will be constructed on currently used agriculture land. This is one of largest tracts available in Fairmont that is available for this size development.

**LIST OF WITNESSES:**

In support of an application for a Special Use Permit, the petitioner may have witnesses testify to their professional area of expertise as it relates to the application. Please list any witnesses herein.

WITNESS #	NAME (print)	PROFESSION/AREA OF EXPERTISE
1.		
2.		
3.		
4.		
5.		

Permit # 002-24



Date Received: 2-5-2024

REQUEST FOR PRESENTATION BEFORE THE FAIRMONT BOARD OF COMMISSIONERS:

I, Michael Walters, hereby request to make a presentation before the Board of Commissioners in the matter of the case noted above and petition attached. In making this request, I assert that I understand all the following statements:

1. This request will be reviewed by the Board of Commissioners and may be either granted or denied.
2. Making a presentation will require the presence of myself and/or my authorized agent during any public hearing held in this matter and such presentation will be limited to discussion of issues and information regarding the matter noted above.
3. I understand that the proceedings before the Board of Commissioners in this matter are quasi-judicial in nature. A hearing on an application for a special use permit or for a variance under zoning ordinances is quasi-judicial in nature, where evidence is formally presented, and witnesses are sworn, testify, and cross-examined. I understand that the decision must be based upon the evidence presented and include findings of fact; and the decision is reviewable by an appellate court based solely upon the record of the proceeding.

PETITIONER SIGNATURE:

Michael Walters  
Signature

4/3/2024  
Date

Michael Walters  
Printed Name

State of North Carolina

County of Robeson

I, Jennifer H. Larson, Notary Public, do hereby certify that Michael Walters (name of individual(s) whose acknowledgment is

being taken) personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal this 3 day of April, 2024

Jennifer H. Larson  
(Official Seal) Official Signature of Notary

Jennifer H. Larson  
Notary's printed or typed name

Notary Public

My commission expires: July 31, 2025





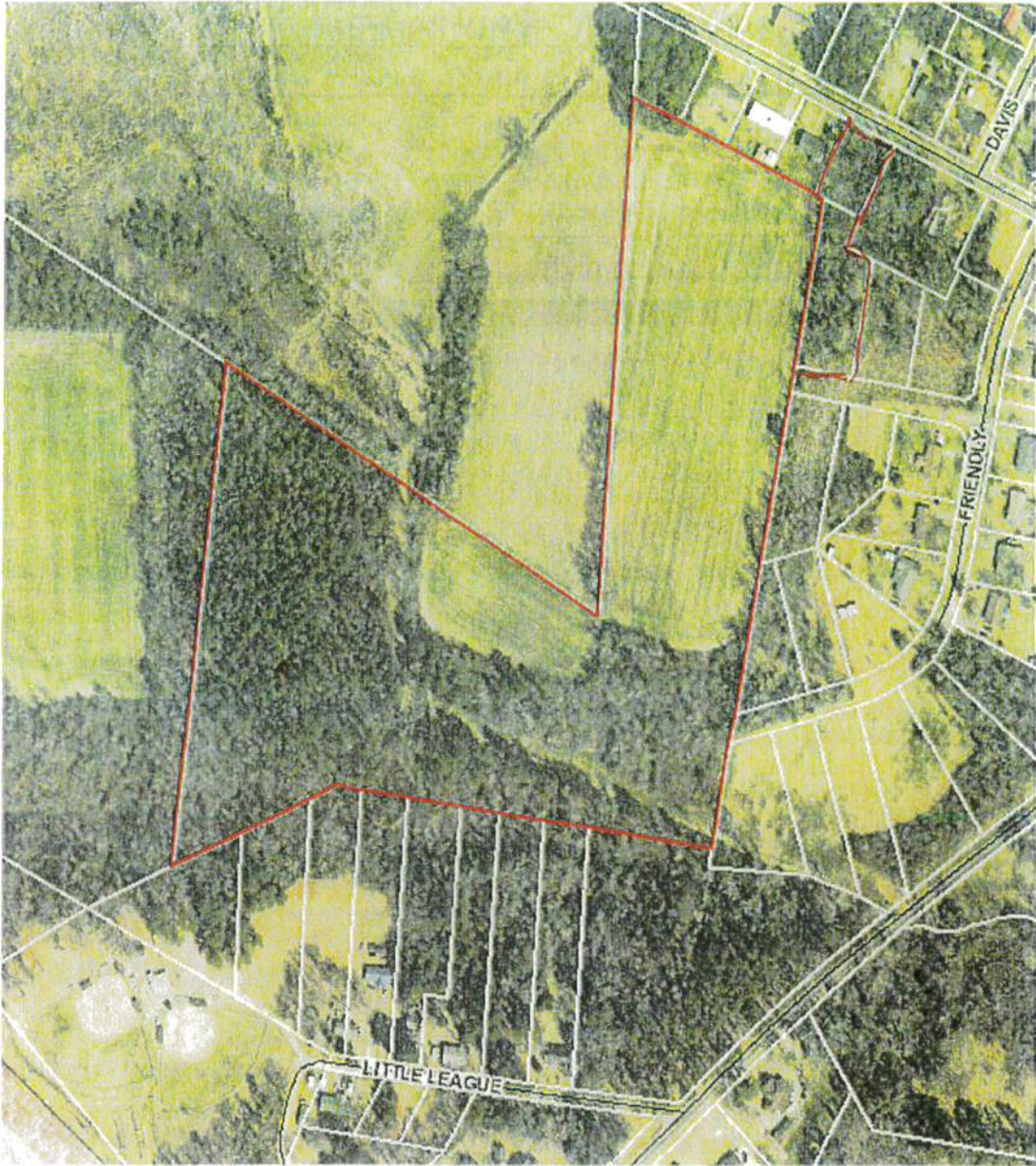
# Robeson County Government

PROPERTY REPORT - PRINT

<b>Property Owner</b> WALTERS MICHAEL P & CLAYBOURN		<b>Owner's Mailing Address</b> P O BOX 26 PROCTORVILLE, NC 283750000		<b>Property Location Address</b> .							
<b>Administrative Data</b> Parcel Ref No. 050505020 PIN Account No. 20630013 Tax District TOWN FAIRMONT Land Use Code V-20 Land Use Desc 20-79.99 ACRES Subdiv Code Subdiv Desc Neighborhood 05001		<b>Administrative Data</b> Legal Desc A ROSA DAVIS EST 2B Deed Bk/Pg 00999 / 0780 Plat Bk/Pg / <b>Sales Information</b> Grantor Sold Date 0-0 Sold Amount \$ 0		<b>Valuation Information</b> Market Value \$ 34,800 <small>Market Value - Land and all permanent improvements, if any, effective January 1, 2010, date of County's most recent General Reappraisal</small> Assessed Value \$ 10,700 <small>If Assessed Value not equal Market Value then subject parcel designated as a special class - agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present-Use and/or reduction from a formal appeal procedure</small> <b>Land Supplemental</b> Map Acres 21.9 Tax District Note Present-Use Info							
<b>Improvement Detail</b> <small>(1st Major Improvement on Subject Parcel)</small> Year Built 0 Built Use/Style Current Use / * Percent Complete 0 Heated Area (S/F) 0 ** Bathroom(s) 0 Full Bath(s) 0 Half Bath(s) ** Bedroom(s) 0 Fireplace (Y/N) N Basement (Y/N) N Attached Garage (Y/N) N *** Multiple Improvements 000 <small>* Note - As of January 1</small> <small>** Note - Bathroom(s), Bedroom(s), shown for description only</small> <small>*** Note - If multiple improvements equal "MLT" then parcel includes additional major improvements</small>											
<b>Improvement Valuation</b> (1st Major Improvement on Subject Parcel) <table style="width:100%; border:none;"> <tr> <td style="text-align:right;">* Improvement Market Value \$</td> <td style="text-align:right;">0</td> <td style="text-align:right;">** Improvement Assessed Value \$</td> <td style="text-align:right;">0</td> </tr> </table> <small>* Note - Market Value effective Date equal January 1, 2010, date of County's most recent General Reappraisal</small> <small>** Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure</small>						* Improvement Market Value \$	0	** Improvement Assessed Value \$	0		
* Improvement Market Value \$	0	** Improvement Assessed Value \$	0								
<b>Land Value Detail</b> (Effective Date January 1, 2010, date of County's most recent General Reappraisal) <table style="width:100%; border:none;"> <tr> <td style="text-align:right;">Land Market Value (LMV) \$</td> <td style="text-align:right;">34,800</td> <td style="text-align:right;">Land Present-Use Value (PUV) \$ **</td> <td style="text-align:right;">10,700</td> <td style="text-align:right;">Land Total Assessed Value \$</td> <td style="text-align:right;">10,700</td> </tr> </table> <small>** Note - If PUV equal LMV then parcel has not qualified for present use program</small>						Land Market Value (LMV) \$	34,800	Land Present-Use Value (PUV) \$ **	10,700	Land Total Assessed Value \$	10,700
Land Market Value (LMV) \$	34,800	Land Present-Use Value (PUV) \$ **	10,700	Land Total Assessed Value \$	10,700						



Church Street Apartment Proposal location





# The Reserve at Fairmont



**TOTAL ACREAGE:** **7.628** ACRES

THE RESERVE AT FAIRMONT, Fairmont

**NUMBER OF BUILDINGS:**

RESIDENTIAL BUILDINGS	<b>4</b>
LEASING OFFICE	<b>1</b>
<b>TOTAL:</b>	<b>5</b>

**PARKING PROVISIONS:**

SPACES PER UNIT:	<b>1.75</b>	(Including ADA Spaces)	<b>133</b>
(1) SPACE PER	<b>400</b>	S.F. OF OFFICE (NOT INCLUDING PORCH)	<b>4</b>
A.D.A. SPACES PROVIDED (ADA + (1) Office ADA + 2% of FHA):			<b>10</b>
<b>TOTAL PARKING REQUIRED:</b>			<b>137</b>
<b>TOTAL PARKING PROVIDED:</b>			<b>140</b>

March 12, 2024

Dear Resident/Property Owner:

Pursuant to the provisions of North Carolina General Statutes §160D-602, notice is hereby given of a meeting before the Town of Fairmont's Planning Board and a Public Hearing before the Fairmont Board of Commissioners. The purpose of these meetings is to consider the following:

Special Use Permit Application by Resources for Humanity, Rosewood Drive, PIN: 300902101102/300901012/30090101201, Zone R-15, Current Land Use Church, Proposed Land Use Mental Health.

Special Use Permit Application by Michael Walters, Church Street, PIN: 30050201801/300502017/050505020, Zone R-10, Current Land Use Agricultural, Proposed Land Use Apartment Complex.

Meeting: Fairmont Planning Board  
Heritage Center, 207 S Main St  
Fairmont, NC 28340  
**Thursday, April 4, 2024, at 6pm**

Public Hearing: Fairmont Board of Commissioners  
Heritage Center, 207 S. Main Street  
Fairmont, NC 28340  
**Tuesday, April 16, 2024, at 6pm**

For more information contact Town Manager Jerome Chestnut at 910-628-9766, ext. 212.

Sincerely,

Jerome Chestnut  
Town Manager, CZO





REZONING  
PUBLIC  
7  
MEETING  
4-4-2024  
6:00 PM - HERITAGE CENTER  
INFORMATION  
628-9766

THE RESERVE AT FAIRMONT PROPERTY  
MARCH 13, 2024 AT 12:45 PM  
PHOTO TAKEN BY: RODNEY CAIN  
DEPUTY TOWN CLERK



# The Reserve at Fairmont



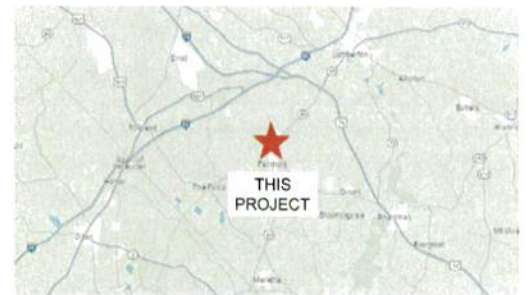
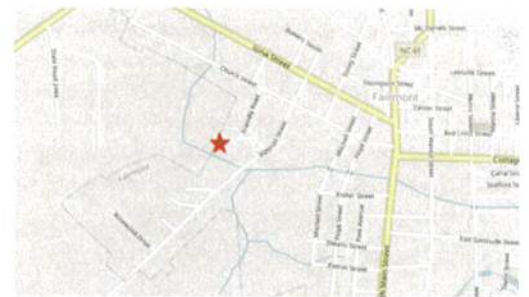
705 Church Street (adjacent), Fairmont, North Carolina, 28340

## Project Description

The Reserve at Fairmont is a proposed 76-unit family community which consists of 4 residential buildings and a separate building housing the office, community center, computer center, covered picnic area and more on a 7.63 acre site.

The development proposes 16 one-bedroom/one-bathroom, 36 two-bedroom/two bathroom and 24 three-bedroom/two bathroom units, 8 of which will be mobility units.

As proposed, more than 30% of the units will serve residents earning less than 50% of the Area Median Income (AMI) for Robeson County, and there will be units targeting residents at or below 30% and 40% AMI. Ultimately, 100% of the units would be affordable for those earning 60% or less of the AMI.



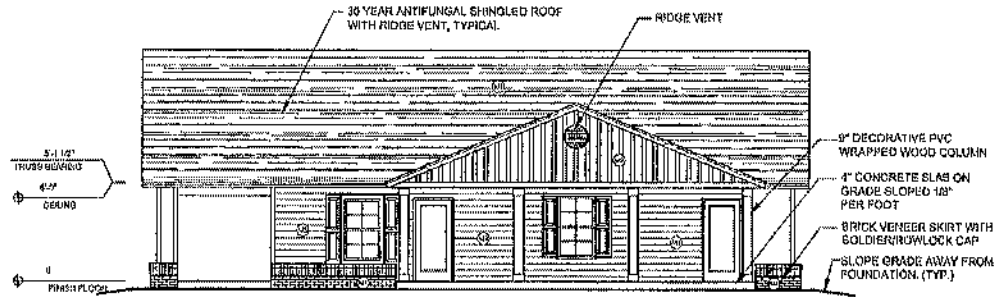
Management will work with local human service agencies to fill these units. The Reserve at Fairmont will incorporate the expertise of full-time on site property management and maintenance staff.

Southeast North Carolina is in desperate need of quality affordable housing, which is limited in Robeson County and the surrounding area. Additionally, recently, Atlantic Building Components invested \$6 million in Fairmont and created 105 new jobs.

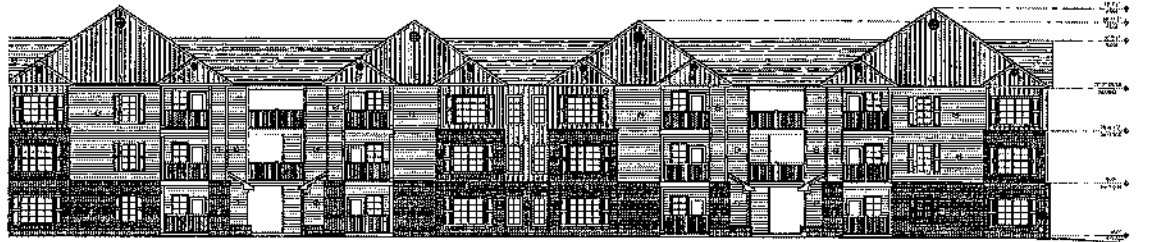
# The Reserve at Fairmont

## Exterior Elevations

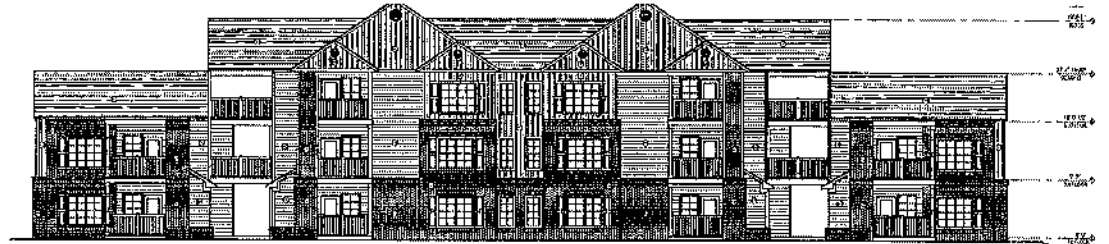
Community Building



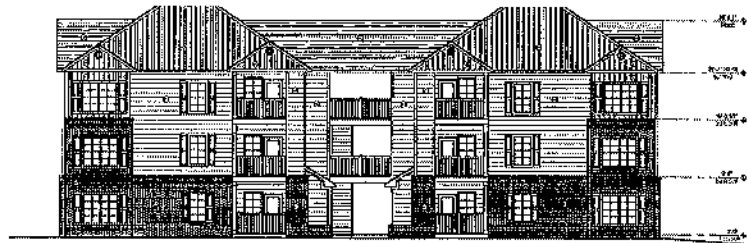
Building A



Building B & C



Building D



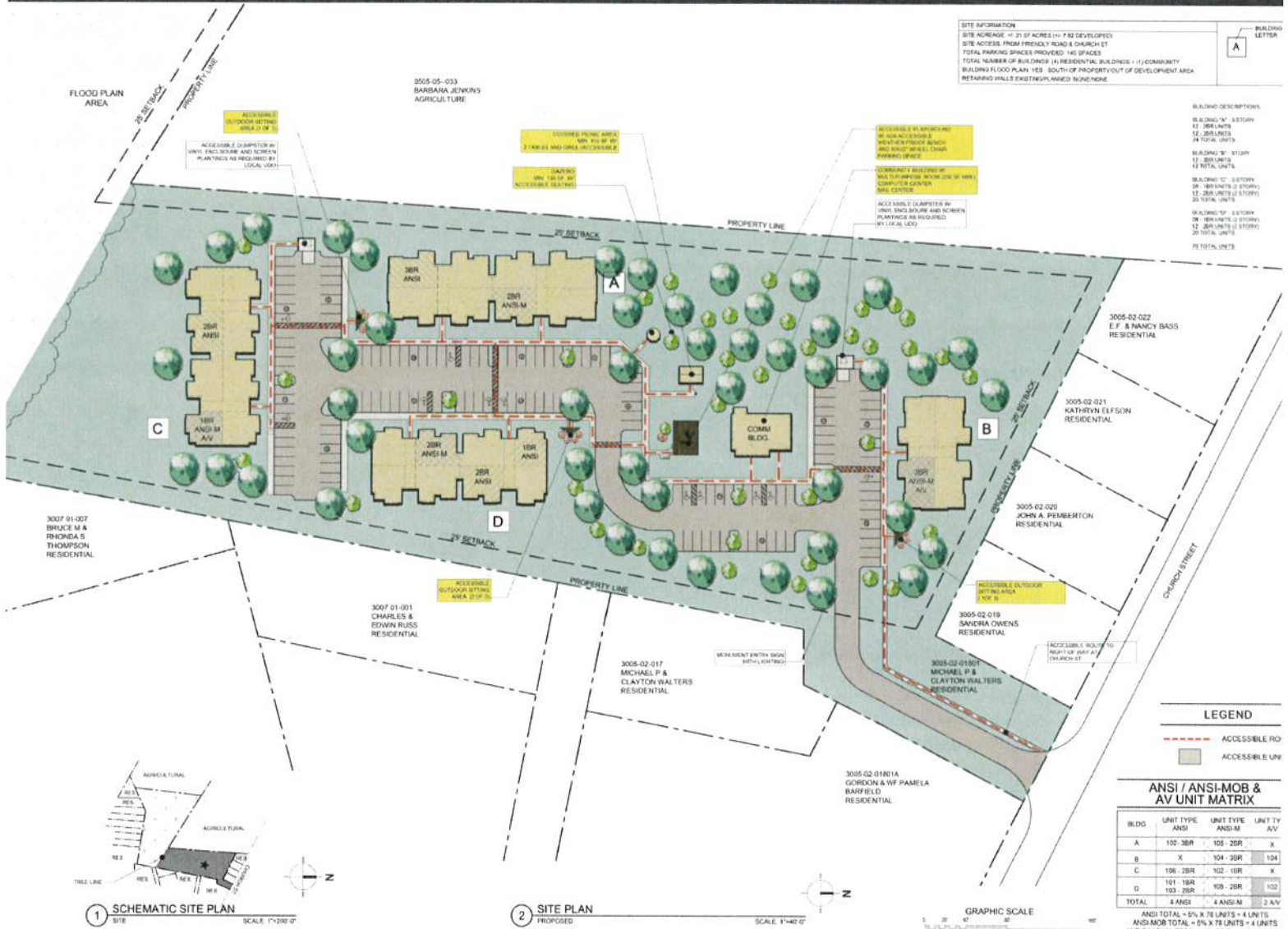
## Project Amenities

- Gazebo
- Laundry Room
- Playground / Tot Lot
- Community Room
- Covered Picnic Area
- Computer Center
- Outdoor Sitting Areas with Benches





# The Reserve at Fairmont



**TOTAL ACREAGE:** **7.628** ACRES

THE RESERVE AT FAIRMONT, Fairmont

**NUMBER OF BUILDINGS:**

RESIDENTIAL BUILDINGS	<b>4</b>
LEASING OFFICE	<b>1</b>
<b>TOTAL:</b>	<b>5</b>

**PARKING PROVISIONS:**

SPACES PER UNIT:	<b>1.75</b>	(Including ADA Spaces)	<b>133</b>
(1) SPACE PER	<b>400</b>	S.F. OF OFFICE (NOT INCLUDING PORCH)	<b>4</b>
A.D.A. SPACES PROVIDED (ADA + (1) Office ADA + 2% of FHA):		<b>10</b>	
<b>TOTAL PARKING REQUIRED:</b>			<b>137</b>
<b>TOTAL PARKING PROVIDED:</b>			<b>140</b>

# The Reserve at Fairmont

RES. BLDGS.	UNITS		AREAS		
	TYPE	#/BLDG	HEATED	NET HEATED	GROSS
BUILDING A	1BR				
	2BR	12	11,916	12,528	13,620
	3BR	12	13,848	14,448	15,540
	4BR	- -			
	Breezeway				2,436
	Sprinkler Closet				
SUB-TOTALS, BLDG A:			25,764	26,976	31,596

BUILDING B	1BR				
	2BR				
	3BR	12	13,848	14,448	15,540
	4BR	- -			
	Breezeway				1,218
	Sprinkler Closet				
SUB-TOTALS, BLDG B:			13,848	14,448	16,758

BUILDINGS C, D	1BR	8	6,208	6,552	7,280
	2BR	12	11,916	12,528	13,620
	3BR				
	4BR	- -			
	Breezeway				2,436
	Sprinkler Closet				
SUB-TOTALS, PER BLDG:			18,124	19,080	23,336
SUB-TOTALS, BLDGS C, D:			2	36,248	38,160

TOTAL, ALL RES. BUILDINGS:		75,860	79,584	95,026
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TOTAL, 1BR UNITS:	16
TOTAL, 2BR UNITS:	36
TOTAL, 3BR UNITS:	24
TOTAL, 4BR UNITS:	- -
TOTAL, UNITS:	76

COMMUNITY BUILDING				
COMM. BUILDING (min. 7 s.f. for each unit)	Multi-Purpose (min. 250):	377		
	Kitchenette:	189		
	Computer Center:	145		
	Restrooms:	96		
	SUBTOTAL - CB (min. 532):	807		
	Office (200 min.):	196		
	File:	55		
	SUBTOTAL:	251		
	Laundry:	192		
	Maintenance (min. 150):	170		
	SUBTOTAL:	1,420	1,458	1,458
	Screened Porch (min. 150):			
	Covered Patio w/ Seating (min. 150):			
	Mail Center:			126
Covered Porches:			245	
			45	
COMM. BUILDING TOTAL:			1,420	1,458

GRAND TOTAL:		77,280	81,042	96,900
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# The Reserve at Fairmont

## Development Costs

Totals

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Acquisition	\$365,000
Construction	\$14,325,459
Soft Costs	\$2,143,700
Reserves	\$376,462
Financing Fees	\$1,440,029
<b>Total Development Costs</b>	<b>\$18,650,650</b>

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## Memorandum for Record

**TO:** Town of Fairmont, Planning Board  
**FROM:** Jerome Chestnut, Town Manager  
**DATE:** April 3, 2024  
**REF:** Staff Report -- Special Use Permit #002-24

### Background

The staff has received and reviewed a Zoning and Special Use Permit (001-24) for multi-family construction on a tract of land currently used for agriculture. The petitioner -- Michael Walters submitted the application and paid all fees for this application on February 6, 2024.

The staff review was led by Jerome Chestnut, Town Manager and included Directors from the following departments: Administration, Utility Collections, Police, Fire, and Public Works. Along with the Town Manager, Department Directors agreed that this Special Use Permit would not cause major constraints in the Town of Fairmont. The staff also ensured that all requirements has been met considering advertisements, posting of the property, mailings to affected landowners were conducted in accordance with North Carolina General Statues and the Planning and Zoning Ordinance for the Town of Fairmont.

### Additional information:

The first public hearing notice for the February 20<sup>th</sup> meeting ran in the Robesonian on Wednesday, February 7, 2024 but the second ad was cancelled due to there being no quorum at the Planning Board meeting on February 8. Timmy Bass resigned on February 19 forcing the movement of the next meeting from March to April. The second round of letters were mailed out to adjacent property owners on March 12, 2024, and the signs were posted on March 13. Robeson County appointed 3 new ETJ members to the Planning Board on March 18. They are Jason Carter, Gary Scott, and Larry Faison. The Fairmont Board of Commissioners appointed Vickie Tate to replace Timmy Bass on March 19. See attached updated list of Planning Board members. The Public Hearing ads for the April 16 town board meeting will run in the Robesonian on March 30 and April 3.

### Recommendation:

The Town Manager recommends the Planning Board review the application and recommend approval/disapproval to the Fairmont Board of Commissioners.



## Memorandum for Record

**TO:** Mayor and Commissioners, Town of Fairmont  
**FROM:** Jerome Chestnut, Town Manager  
**DATE:** April 12, 2024  
**REF:** Recommendation of Planning Board (*Special Use Application 002-024*)

### Background

The Planning Board met on April 4, 2024, to hear the Special Use Application 002-24, submitted by Michael Walters. The Planning Board reviewed the following items regarding this case:

- Zoning Permit Application
- Special Use Permit Application
- Property Card
- Site Plan
- Advertisement Notice
- Property Posting
- Additional Information
- Staff Report

### Recommendation:

The Planning Board recommended *approval* to the Board of Commissioners of this Special Use Permit 002-24 by a vote of 6-1. The Planning Board *did not* advise and comment on whether the proposed action is consistent with any comprehensive or land-use plan that has been adopted.



**Regular Meeting – March 19, 2024**

The Fairmont Board of Commissioners held their regular meeting on Tuesday, March 19, 2024, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were J.J. McCree, Terry Evans, Melvin Ellison, Clarence McNeill, Jr., and Jan Tedder-Rogers. Commissioner Heather Seibles was absent. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Public Works Director Ronnic Seals, and Administrative Fire Chief Veronica Hunt. Others in attendance included Reverend David Walker, Fairmont High School Men and Women’s Basketball Teams, and several citizens.

**Call to Order and Invocation**

Mayor Charles Kemp called the meeting to order at 6:03 p.m. Reverend David Walker, Pastor of Jonesville Baptist Church, gave the invocation, which was followed by the Pledge of Allegiance.

**Mayor’s Presentation**

Mayor Charles Kemp recognized the Fairmont High School Men and Women’s Basketball teams and their coaches for their successful seasons. Mayor Kemp also recognized senior Tyshawn Evans for his work as team manager.

**Approval of Agenda**

Commissioner Evans made a motion to approve the agenda. Commissioner McNeill seconded the motion and it passed unanimously.

**Public Comment Period/Citizens Appearance**

There was no public comment this month.

**Consent Agenda**

Upon motion by Commissioner Evans and seconded by Commissioner Ellison, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, February 20, 2024
- b. Ordinance 24-256 – Fiscal Year 2023-2024 Budget Amendment # 7, \$78,500
- c. Ordinance 24-257 – ARP Project Budget Ordinance Amendment

Signed copies of the minutes and ordinances are hereby incorporated by reference and made a part of these minutes.

**Old Business**

There was no old business this month.

**New Business**

**Ordinance 24-258 – Project Budget Ordinance for ROAR Grant, \$12,500.**

On January 22, 2024, the Town of Fairmont Police Chief and Town Manager met with leaders of the NC Youth Violence Prevention Center to discuss an upcoming grant opportunity with the Robeson Overcoming Adversity Through Resilience (ROAR) Organization. The grant opportunity was open and available for youth activities support in the amount up to \$20,000. The Town of Fairmont applied on February 9, 2024, and was awarded a grant in the amount of \$12,500 on February 22, 2024.

The Town of Fairmont intends to use these funds in support of town activities and community partners. This list is inclusive of the following organizations and is open to other organizations to apply for funds to support youth activities, until exhausted.

- Fairmont Administrative, Police, and Parks and Recreation Department
- Fairmont Youth T.E.A.M
- Fairmont High, Middle, and Rosenwald Elementary School
- Rotary Club of Fairmont, Hearts & Hands Civitan, Farmers' Festival Representatives
- Fairmont Stop the Violence Chapter
- Tomorrow's Children Today
- Churches and other Nonprofits

This grant is reimbursable in nature and the funds will be expended by September 29, 2024. This grant will be managed by the Town Manager and Clerk and the Board of Commissioners will be updated regularly on the use of these funds. There is a follow-on grant period in which we will apply for additional funds.

Commissioner Ellison made a motion to adopt Ordinance 24-258 – Project Budget Ordinance for ROAR Grant in the amount of \$12,500. Commissioner Tedder-Rogers seconded the motion and it passed unanimously. A signed copy of the ordinance is hereby incorporated by reference and made a part of these minutes.

Appointment of in-town Planning Board member.

As of March 1, 2024, the Planning Board has four vacant seats. One seat is for an in-town resident due to the resignation of Timmy Bass. Also, the three vacant ETJ seats are for residents who reside within the one-mile radius of the town limits in which the Robeson County Board of Commissioners will appoint. Our previous ETJ members did not reside in the one-mile radius. On March 18, the Robeson County Board of Commissioners appointed the following ETJ members: Jason Carter, term expiring May 2025, Larry Faison, term expiring May 2026, and Gary Scott, term expiring May 2027.

Commissioner Clarence McNeill made a motion to nominate Vickie Tate as the in-town Planning Board member to replace Timmy Bass with a term expiring May 2027. Commissioner Terry Evans seconded the motion and it passed with a vote of 4 to 1 as follows:

For:	Commissioners Ellison, Evans, McCree, and McNeill
Against:	Commissioner Tedder-Rogers
Absent:	Commissioner Seibles

Waste Management contract discussion.

Waste Management’s contract for waste services ends on August 1, 2024. Waste Management has chosen not to exercise their contract option to continue the service under the current terms of the contract due to increased service costs. Town Manager Jerome Chestnut informed the board the town will put out a request for bids for trash/limbs and leaves collection.

Commissioner Input

The commissioners thanked the citizens for coming to the meeting.

Mayor Input

Mayor Kemp read a “Keep Fairmont Clean and Green” proclamation and announced his “Spring Forward Fairmont” initiative. The initiative includes maintenance of the four entrance welcome signs by the Pleasant View Baptist Church Youth, the Fairmont High School Beta Club, the Baltimore Baptist Church GAs, and the Hands Civitan Club. Twelve neighborhoods will have “clean sweep” days. The Fairmont Youth T.E.A.M. will have a litter and trash pickup on Saturday, April 27. Mayor Kemp plans to recognize businesses and residents for their yard and building improvements by sending letters thanking them for making Fairmont “shine”. Finally, the mayor encouraged the elected officials to continue supporting the town manager and staff in code enforcement actions. A signed copy of the proclamation is hereby incorporated by reference and made a part of these minutes.



**Announcements**

Saturday, March 23 – Easter Egg Hunt, 10:00 a.m., Fairmont Community Park.

Saturday, March 23 – Senior Bingo, 12:00 noon to 2:00 p.m., Fairmont-South Robeson Heritage Center.

Friday, March 29 and Monday, April 1 – Town offices closed in observance of Easter.

Wednesday, April 3 – Downtown Streetscape Masterplan Community Meeting, 5:00 p.m. to 7:00 p.m., Fairmont-South Robeson Heritage Center.

Thursday, April 4 – Fairmont Planning Board meeting, 6:00 p.m., Fairmont-South Robeson Heritage Center.

Saturday, April 13 – Spring Sale-A-Bration, 8:00 a.m. to 3:00 p.m., Town Hall parking lot.

Tuesday, April 16 - Regular Town Board meeting, 6:00 p.m., Fairmont-South Robeson Heritage Center.

**Adjournment**

There being no further business, Commissioner Evans made a motion to adjourn the meeting at 6:43 p.m. Commissioner Ellison seconded the motion and it passed unanimously.

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Jennifer H. Larson  
Town Clerk

## Special Meeting – April 2, 2024

The Fairmont Board of Commissioners held a special meeting on Tuesday, February 6, 2024, at 10:00 a.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were Terry Evans, Heather Seibles, Melvin Ellison, and Jan Tedder-Rogers. Commissioner Clarence McNeill, Jr. participated by telephone and Commissioner J.J. McCree was absent. Staff present included Town Manager Jerome Chestnut, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Police Chief Jon Edwards, and Public Works Director Ronnie Seals. Lee Grissom and several citizens were also in attendance.

### **Call to Order and Invocation**

Mayor Charles Kemp called the meeting to order at 10:05 a.m. and gave the invocation.

### **Fiscal Year 2022-2023 Audit Report presented by Lee Grissom, S. Preston Douglas and Associates**

Mr. Lee Grissom, of S. Preston Douglas and Associates, presented Fairmont's 2022-2023 audit report. He apologized for the audit being submitted late this year, but it was due to the county having issues with its property tax software. The town's unassigned fund balance for the general fund is 34%. The town's tax collection rate is 91%, which is down from previous years. Mr. Grissom stated the LGC has found financial issues of concern regarding the town's water/sewer fund. The town had a loss of \$229,618 in the water/sewer fund and the goal is to break even and build a reserve. Commissioner Tedder-Rogers made a motion to approve the FY 2022-2023 Audit Report. Commissioner Evans seconded the motion and it passed unanimously.

### **Approval of Lead for NC Fellow match of \$25,000.**

Town Manager Jerome Chestnut informed the board the town has been approved for a Lead for NC fellowship beginning in August 2024 for 11 months. The town's match is \$25,000, which will be paid quarterly to the University of North Carolina at Chapel Hill. Commissioner Tedder-Rogers made a motion to approve the Lead for NC Fellow match of \$25,000. Commissioner Evans seconded the motion and it passed unanimously.

### **Adjournment**

There being no further business, Commissioner Evans made a motion to adjourn the meeting at 10:55 a.m. Commissioner Tedder-Rogers seconded the motion and it passed unanimously.

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Jennifer H. Larson  
Town Clerk





# Agenda VII - B

April 16, 2024

Local Government Commission  
3200 Atlantic Avenue  
Raleigh, NC 27604

RE: Fairmont Finance Performance Indicators of Concern response

To Whom It May Concern:

The Town of Fairmont had Finance Performance Indicators of Concern in our 2023 Audit due to a late audit and concerns with operating loss and cash flow issues in the Water/Sewer Fund.

The town and its audit firm were unable to provide timely financial statements by the filing deadline because the County did not provide the ad valorem collection schedules until January 23, 2024, due to a software issue. The County's unusual delay was out of the Town's control. The Town will prepare their information in a timely manner in order to meet the auditing firm's schedule.

The Town of Proctorville, population 117, is connected to our regional Wastewater Treatment Plant. They are 14 months in arrears and currently owe us \$103,042 in sewer fees. Our Town Manager is working with their elected officials to resolve this issue. The Lumber River Council of Governments and LKC Engineering are conducting a study on the feasibility of creating a sewer authority. The LRCOG is also assisting the Town with a rate study.

To decrease the amount of operating loss and to improve the ratio of unrestricted cash, Fairmont is committed to increasing next year the amounts charged for water/sewer services by 3.5% which should generate \$42,406 in additional revenue. The Town is also committed to maintaining operating expenses at the current level. We estimate that with the combination of the increased revenue and stable expenses, unrestricted cash will improve, and operating loss will decrease.

Sincerely,

Jerome Chestnut  
Town Manager

Charles Kemp  
Mayor

Clarence McNeill, Jr.  
Mayor Pro Tempore

Terry Evans  
Commissioner

Heather Seibles  
Commissioner

Melvin Ellison  
Commissioner

J.J. McCree  
Commissioner

Jan Tedder-Rogers  
Commissioner

Jennifer H. Larson  
Finance Director



# Agenda VII - C

## **Budget Calendar for preparation and adoption of the Fiscal Year 2024-2025 budget**

April 17<sup>th</sup> – April 30<sup>th</sup> – Department Heads prepare their proposals for the Manager's consideration.

April 30<sup>th</sup> – Friday by Close of Business - Department requests due in the Town Manager's office

May 1 – May 24 – Town Manager and Finance Director consolidate proposed budget for Town Board consideration.

Friday, May 24 – Proposed Budget distributed to Town Board

6:00 p.m., Tuesday, May 28<sup>th</sup> - Budget Workshop

6:00 p.m., Tuesday, June 4<sup>th</sup> – Budget Workshop

6:00 p.m. Tuesday, June 11<sup>th</sup> – Budget Workshop, if needed

6:00 p.m., Tuesday, June 18<sup>th</sup> – Budget Public Hearing, Regular Board meeting

6:00 p.m. Thursday, June 27<sup>th</sup> – Special Meeting: Approval of amended FY 2023-2024 budget; adoption of FY 2024-2025 budget (if not adopted on June 18<sup>th</sup>)

Thursday, July 1<sup>st</sup> – Fiscal Year 2024-2025 begins.



# *TOWN OF FAIRMONT*

## MONTHLY REPORTS



APRIL 2024



# Fairmont Police Department

## Monthly Police Department Report

Date:	April 03, 2024	To:	Jerome Chestnut
Ref:	Monthly Report for February 2024	From:	Jonathan Evans, Captain

## Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2024	Feb. 2024	Mar. 2024	Apr 2024	May 2024	June 2024	July 2024	Aug. 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Yr to Date
Missing/Runaway	1	1	0										
Arrests	10	3	7										
Accidents	7	11	4										
Citations	24	28	49										
Thefts	10	9	7										
Homicides/Suicide	0	0	1										
Robberies	1	0	0										
B & E	1	5	3										
Assaults	3	1	0										
Narcotics	0	0	0										
Subpoenas Served	-	-	-										
Vandalism	2	4	7										
Cash Value of Recovered Property	5,000	30,000	150										
All Other	10	5	4										

\*\*Note\*\*: (S) stands for Suicide



**FAIRMONT FIRE DEPARTMENT**

**MONTHLY REPORT: MARCH 2024**

**PREPARED BY: VERONICA HUNT, ADMINISTRATIVE FIRE CHIEF**

<i>EVENT</i>	<i>STATISTIC</i>
<i>STRUCTURE FIRES</i>	<i>0</i>
<i>FIRE ALARMS</i>	<i>2</i>
<i>VEHICLE/AUTO FIRES</i>	<i>0</i>
<i>MOTOR VEHICLE ACCIDENT</i>	<i>2</i>
<i>TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES</i>	<i>0</i>
<i>UTILITY LINE DOWN</i>	<i>0</i>
<i>TREE DOWN</i>	<i>0</i>
<i>ASSISTANCE TO OTHER AGENCIES</i>	<i>6 (EMS) 0 (FIRE)</i>
<i>ELECTRICAL/LINE FIRES</i>	<i>0</i>
<i>TRAFFIC CONTROL</i>	<i>0</i>
<i>DUMPSTER FIRES</i>	<i>0</i>
<i>GAS LEAKS</i>	<i>0</i>
<i>SERVICE CALL</i>	<i>0</i>
<i>ELECTRICAL HAZARD</i>	<i>1</i>
<i>TOTAL FIRE CALLS</i>	<i>11</i>

Fire Dept members participated in The Keys of Life at Fairmont High School, Career Day at Rosenwald Elementary School, Annual Easter Egg Hunt for the Town of Fairmont, and The South Robeson Head Start.



# TOWN OF FAIRMONT



## Monthly Report

Gasoline On Hand  
Gals 5447

Month of March  
2024

Counter		Pres. Reading	Past Reading	
A-1	Reggie	28030.9	27956.5	74.4 Sewer
A-2	Ronnie	49654.4	49516.5	137.9 PWA
A-3	Devin	20955.5	20800.5	155.0 Water 50 gal. Boardman
A-4	Howard	28743.3	28703.9	39.4 Sewer
A-5	Spare	17814.9	17814.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Veronica	14619.4	14619.4	0.0 Fire
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	James	27677.6	27594.6	83.0 Sewer
B-1	Fire	21330.2	21320.2	10.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	37676.6	37595.5	81.1 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	36367.9	36156.7	211.2 Police
B-6	Inmate Van	29727.3	29611.8	115.5 PWA
B-7	R. Gibson	26880.3	26880.3	0.0 Police
B-8	Tommy	33784.8	33665.4	119.4 Water
B-9	J. Edwards	28787.2	28652.7	134.5 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	31342.2	31252.6	89.6 Water
C-2	Chad	37379.2	37303.1	76.1 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	29244.3	29139.3	105.0 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	52888.0	52827.9	60.1 Sewer Devin
C-7	Spare	20704.6	20704.6	0.0 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	17129.6	16965.9	163.7 Police
C-10	E. Freeman	7776.0	7762.8	13.2 Fire
D-1	J. Chestnut	11089.2	10942.0	147.2 PWA
D-2	Thompson	19821.6	19712.7	108.9 Police
D-3	D. Davis	18386.7	18386.7	0.0 Police
D-4	B. Jacobs	7990.6	7860.7	129.9 Police
D-5	Earl	16949.6	16898.6	51.0 Police
D-6	Spare	10476.6	10476.6	0.0 Police
D-7	Ricky	5215.1	5107.0	108.1 Sewer
D-8	Jeffery	9708.9	9667.1	41.8 Water
D-9	Spare	8945.8	8945.8	0.0 Police
D-10	S.R. Rescue	3306.9	3216.9	90.0 S. Rob Rescue
<b>Diesel On Hand</b>				
<b>On Road</b>				

Gals 531

Counter		Pres. Reading	Past Reading	
A-1		9628.5	9623.5	5.0 Fire
A-2		213.5	213.5	0.0 Fire
A-3				0.0 Fire
A-10		46976.8	46976.8	0.0
C-1	49	5499.8	5432.1	67.7 Sant
C-2	spare	17000.1	17000.1	0.0 Sewer
C-3	S.R. Rescue	4819.8	4686.3	133.5 S Rob Rescue
C-4	82	9913.7	9877.8	35.9 Water
C-5	S.R. Rescue	20.0	20.0	0.0 S. Rob Rescue
C-6	58	3705.3	3705.3	0.0 Sant
C-7	Sweeper	8175.6	8119.1	56.5 St
C-8	40	1966.4	1890.8	75.6 Sant
C-9	82	9085.8	9085.8	0.0 St
C-10	Bus	399.4	399.4	0.0 Bus

**Diesel On Hand**  
**Off Road**

Gals 637

A-1		10551.3	10551.3	0 St
A-2		31445.2	31445.2	0.0 Water
A-3		2645.8	2578.4	67.4 Water
A-10		34698.3	34628.3	70.0 Sewer

## Public Works Department

### Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

### Water Division

1. Read water meter.
2. Worked reread list of 30
3. Cut off unpaid accounts of. 71
4. Turned water off. 1
5. Turn water on. 10
6. Repaired water leaks. 0
7. Made water connection. 0
8. Raised water meters. 0
9. Replaced water meters. 1
10. Reread water meters. 0
11. Pulled or locked unpaid accounts. 12
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.

### Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

### Sewer Division

1. Flush sewer lines out. 5
2. Made sewer connection. 0
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. Market, Madison, Iona, Phillips, Cottage



<b>Total Gallons Consumed</b>	
<b>Month of March 2024</b>	
<b>Section</b>	
<b>PWA</b>	400.6
<b>Street</b>	0.0
<b>Water</b>	481.9
<b>Police</b>	880.3
<b>Sanitation</b>	0.0
<b>Fire</b>	23.2
<b>Sewer</b>	470.0
<b>S.Rob Rescue</b>	90
<b>Total</b>	<b>2346.0</b>

<b>Diesel Consumed</b>	<b>On Road</b>	<b>Off Road</b>
<b>Sanitation</b>	143.3	0.0
<b>Street</b>	56.5	0.0
<b>Water</b>	35.9	67.4
<b>Fire</b>	5.0	0.0
<b>Sewer</b>	0.0	70.0
<b>Bus</b>	0.0	0.0
<b>S.R.Rescue</b>	0.0	0.0

<b>Water Accountability</b>	
<b>Gallons Pumped</b>	8.884
<b>Gallons Billed</b>	4.00
<b>Percent</b>	55%
<b>Sewer Plant</b>	
<b>Total Gallons</b>	41.934
<b>Average For The Month</b>	1.35
<b>Total Rainfall</b>	5.1"
<b>Water Leaks</b>	

**Public Works Department**  
**Month of March 2024**

**Garage Division**

**1. Made Repairs To The Following Vehicles:**

- |        |    |    |
|--------|----|----|
| A. #21 | F. | K. |
| B. #24 | G. |    |
| C.     | H. |    |
| D.     | I. |    |
| E.     | J. |    |

**2. Performed Scheduled Maintenance Service To:**

- |        |        |
|--------|--------|
| A. #1  | F. #41 |
| B. #12 | G. #70 |
| C. #20 | H.     |
| D. #22 | I.     |
| E. #31 | J.     |

**3. Major Repairs to Following Vehicles:**

Parts

Tax

Frt

Outside Work

Total

Shop Total All Vehicles

Estimate Labor

Parts                      \$5,615.49

Outside Work

Tax              \$392.51

Frt

**Grand Total              \$6,008.00**

To Town Manager: Jerome Chestnut

FROM: PUBLIC WORKS

REF: MAJOR LOSS & REPAIR REPORT

4/4/2024

1 A. ITEM	#1		
B. Damage	Timing set, oil filter, headlights		
C. Cost to Repair			\$675.18
2 A. Item	#12		
B. Damage	Oil change, sway links		
C. Cost to Repair			\$76.80
3 A. Item	#20		
B. DAMAGE	Oil change, brakes, wiper blades		
C. Cost to Repair			\$322.67
4 A. ITEM	#21		
B. DAMAGE	Front end repair		
C. Cost to Repair			\$866.70
5 A. ITEM	#22		
B. DAMAGE	Injector, coils, wires, sensors		
C. Cost to Repair			\$260.04
6 A. Item	#24		
B. Damage	Mirror, cable, connectors, bolts		
C. Cost to Repair			\$217.31
7 A. ITEM	#31		
B. DAMAGE	Tire repair		
C. Cost to Repair			\$26.75
8 A. ITEM	#41		

B.DAMAGE	New brushes, air filter	
C. Cost to Repair		\$2,868.18
9 A.ITEM	#70	
B.DAMAGE	Battery	
C. Cost to Repair		\$233.23
10 A. ITEM	Lawn Mowers	
B.DAMAGE	New blades	
C. Cost to Repair		\$462.24
11 A. ITEM		
B.DAMAGE		
C. Cost to Repair		
12 A. ITEM		
B.DAMAGE		
C. Cost to Repair		
13 A. ITEM		
B.DAMAGE		
C. Cost to Repair		
14 A. ITEM		
B.DAMAGE		
C. Cost to Repair		
15 A. ITEM		
B.DAMAGE		
C. Cost to Repair		
16 A. ITEM		
B.DAMAGE		
C. Cost to Repair		
17 A. ITEM		
B.DAMAGE		
C. Cost to Repair		



# Cash Balance Report

Period Ending 3/31/2024

TOWN OF FAIRMONT

4/9/2024 2:25 PM

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Bank 1	TRUIST Acct#- 1	Account	Balance	
		10-102-0000 CASH IN BANK	\$818,348.19	
		20-102-0000 CASH IN BANK	\$106,806.72	
		30-102-0000 CASH IN BANK	\$254,718.42	
		40-102-0000 CASH IN BANK	\$1,258.07	
		41-102-0000 CASH IN BANK	\$7,047.02	
		51-102-0000 CASH IN BANK	\$0.00	
		55-102-0000 CASH IN BANK	\$25,149.19	
		56-102-0000 CASH IN BANK	-\$6,851.43	
		57-102-0000 CASH IN BANK	\$0.00	
		58-102-0000 CASH IN BANK	\$0.00	
		59-102-0000 CASH IN BANK	\$147,091.18	
		63-102-0000 CASH IN BANK	\$0.00	
		64-102-0000 CASH IN BANK	\$0.00	
		65-102-0000 CASH IN BANK	\$0.00	
		67-102-0000 CASH IN BANK	-\$6,775.00	
		68-102-0000 CASH IN BANK	-\$7,356.71	
		69-102-0000 CASH IN BANK	\$0.00	
		72-102-0000 CASH IN BANK	\$0.00	
		77-102-0000 CASH IN BANK	-\$7,500.00	
		78-102-0000 CASH IN BANK	-\$2,100.00	
		86-102-0000 CASH IN BANK	\$28,250.00	
		87-102-0000 CASH IN BANK	\$42,750.00	
		Bank 1	Total:	\$1,400,835.65

Total Cash Balance:	\$1,400,835.65
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## Budget vs Actual

TOWN OF FAIRMONT  
4/9/2024 2:26:42 PM

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Period Ending 3/31/2024

**10 GENERAL FUND**

Description	Budget	MTD	YTD	Variance	Percent
<b>Revenues</b>					
10-289-0000 FUND BALANCE	167,086	0.00	0.00	(167,086.00)	
10-289-0100 MATTHEW - FEMA	0	0.00	0.00	0.00	
10-289-0125 DORIAN - FEMA	0	0.00	0.00	0.00	
10-289-0150 FLORENCE-FEMA	0	0.00	0.00	0.00	
10-289-0200 MATTHEW - NCEM	0	0.00	0.00	0.00	
10-289-0225 DORIAN - NCEM	0	0.00	0.00	0.00	
10-289-0250 FLORENCE-NCEM	0	0.00	0.00	0.00	
10-301-0100 MOTOR VEHICLE REV	125,000	8,848.84	92,129.08	(32,870.92)	74%
10-302-0000 CURRENT TAX REVENUE	729,119	93,955.90	671,034.50	(58,084.50)	92%
10-302-0100 PRIOR YR TAX REVENUE	65,000	4,921.15	71,036.72	6,036.72	109%
10-317-0000 TAX INTEREST/PENALTY	22,000	1,582.11	16,883.16	(5,116.84)	77%
10-325-0000 PRIVILEGE LICENSE	240	0.00	285.00	45.00	119%
10-329-0000 INTEREST	5,000	469.45	4,407.02	(592.98)	88%
10-331-0100 CABLE/VIDEO TAX REV.	9,764	2,168.57	6,864.16	(2,899.84)	70%
10-331-0300 RENT - BLDGS	25,000	3,550.00	20,950.00	(4,050.00)	84%
10-334-5000 FIRE INSPECTIONS	1,000	180.00	1,480.00	480.00	148%
10-335-0000 MISCELLANEOUS	17,500	77.00	15,506.69	(1,993.31)	89%
10-335-0100 CODE ENFORCEMENT FEES	5,000	0.00	0.00	(5,000.00)	
10-335-0300 MAY DAY REVENUE	2,000	0.00	0.00	(2,000.00)	
10-335-0400 SENIOR GRANT	500	5,000.00	5,000.00	4,500.00	1000%
10-335-0600 SPECIAL PROJECTS	7,000	0.00	1,878.00	(5,122.00)	27%
10-337-0000 FRANCHISE TAX	121,148	31,097.93	100,956.46	(20,191.54)	83%
10-341-0000 BEER & WINE	10,129	0.00	0.00	(10,129.00)	
10-344-0000 GOVERNOR'S CRIME COMMISSION GRANT	0	0.00	0.00	0.00	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	14,456	0.00	14,456.29	0.29	100%
10-345-0000 SALES TAX	908,648	81,651.80	665,029.54	(243,618.46)	73%
10-347-0000 ABC REVENUE	0	0.00	2,128.68	2,128.68	
10-351-0000 COURT FEE	1,000	145.80	987.30	(12.70)	99%
10-354-0000 ZONING FEE	1,500	150.00	2,115.00	615.00	141%
10-359-0000 SANITATION REVENUE	331,960	27,213.32	246,079.80	(85,880.20)	74%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,740	0.00	1,318.10	(421.90)	76%
10-381-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
10-383-0000 SALE OF FIXED ASSETS	15,934	0.00	15,934.00	0.00	100%
<b>Revenues Totals:</b>	<b>2,588,024</b>	<b>261,011.87</b>	<b>1,956,459.50</b>	<b>(631,564.50)</b>	<b>76%</b>

## Budget vs Actual

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### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
<b>Expenses</b>					
10-410-0200 SALARIES	15,300	1,275.00	11,475.00	3,825.00	75%
10-410-0500 FICA 7.65%	1,170	97.55	877.95	292.05	75%
10-410-0900 WORKERS COMP	110	0.00	110.24	(0.24)	100%
10-410-1000 TRAINING	0	0.00	0.00	0.00	
10-410-1100 POSTAGE/TELEPHONE	132	0.00	113.85	18.15	86%
10-410-3300 DEPT SUPPLIES	3,750	0.00	3,654.01	95.99	97%
10-410-5300 DUES/SUBSCRIPTIONS	322	0.00	0.00	322.00	
COUNCIL Totals:	20,784	1,372.55	16,231.05	4,552.95	78%
10-412-0200 SALARIES	56,299	0.00	54,222.59	2,076.41	96%
10-412-0500 FICA 7.65%	5,609	0.00	4,148.01	1,460.99	74%
10-412-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-412-0700 RETIREMENT	6,671	0.00	6,669.77	1.23	100%
10-412-0800 401(K)	2,572	0.00	2,571.23	0.77	100%
10-412-0900 WORKERS COMP	952	0.00	952.08	(0.08)	100%
10-412-1000 TRAINING	2,000	0.00	920.79	1,079.21	46%
10-412-1100 POSTAGE/TELEPHONE	350	0.00	139.51	210.49	40%
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-1700 M/R VEHICLES	150	0.00	60.41	89.59	40%
10-412-3100 AUTO SUPPLIES	100	0.00	10.00	90.00	10%
10-412-3300 DEPT SUPPLIES	1,000	268.26	930.03	69.97	93%
10-412-5300 DUES/SUBSCRIPTIONS	1,101	0.00	1,100.39	0.61	100%
10-412-7400 CAPITAL OUTLAY	34,000	0.00	33,990.85	9.15	100%
ADMINISTRATION Totals:	110,904	268.26	105,715.66	5,188.34	95%
10-420-0200 SALARIES	44,278	4,791.79	35,264.18	9,013.82	80%
10-420-0400 PROF SERVICES	0	0.00	0.00	0.00	
10-420-0500 FICA 7.65%	3,387	365.65	2,690.46	696.54	79%
10-420-0600 GROUP INSURANCE	12,036	1,002.80	9,025.20	3,010.80	75%
10-420-0700 RETIREMENT	5,743	621.50	4,573.80	1,169.20	80%
10-420-0800 401(K)	2,214	239.59	1,763.21	450.79	80%
10-420-0900 WORKERS COMP	149	0.00	149.00	0.00	100%
10-420-1000 TRAINING	5,000	786.11	4,307.42	692.58	86%
10-420-1100 POSTAGE/TELEPHONE	500	0.00	136.00	364.00	27%
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,000	0.00	766.37	233.63	77%
10-420-5300 DUES/SUBSCRIPTIONS	600	0.00	490.00	110.00	82%
CLERK Totals:	75,157	7,807.44	59,165.64	15,991.36	79%
10-430-3300 DEPT SUPPLIES	3,605	0.00	3,605.00	0.00	100%
ELECTIONS Totals:	3,605	0.00	3,605.00	0.00	100%
10-440-0200 SALARIES	71,066	7,808.13	55,448.98	15,617.02	78%
10-440-0400 PROF. SERVICES	22,000	0.00	15,351.50	6,648.50	70%
10-440-0500 FICA 7.65%	5,437	590.31	4,178.74	1,258.26	77%

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### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-0600 GROUP INSURANCE	12,036	1,002.80	10,028.00	2,008.00	83%
10-440-0700 RETIREMENT	9,217	1,012.71	7,191.70	2,025.30	78%
10-440-0800 401(K)	3,553	390.42	2,772.54	780.46	78%
10-440-0900 WORKERS COMP	149	0.00	148.99	0.01	100%
10-440-1000 TRAINING	500	10.00	10.00	490.00	2%
10-440-1100 POSTAGE/TELEPHONE	600	0.00	136.00	464.00	23%
10-440-1600 M/R EQUIPMENT	1,700	0.00	1,476.83	223.17	87%
10-440-2100 RENTAL EQUIPMENT	3,650	276.64	2,906.24	743.76	80%
10-440-2600 ADVERTISING	3,000	111.60	687.90	2,312.10	23%
10-440-3300 DEPT SUPPLIES	2,000	0.00	1,761.33	238.67	88%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	50.00	50.00	50%
FINANCE Totals:	135,008	11,202.61	102,148.75	32,859.25	76%
10-450-0400 COUNTY COLLECTIONS	25,000	3,013.77	22,510.12	2,489.88	90%
10-450-0401 TAX DISCOUNT	9,500	0.00	8,616.48	883.52	91%
10-450-1100 POSTAGE/TELEPHONE	50	0.00	0.00	50.00	
10-450-3300 DEPT SUPPLIES	50	0.00	0.00	50.00	
TAX LISTING Totals:	34,600	3,013.77	31,126.60	3,473.40	90%
10-470-0400 LEGAL FEES	15,000	1,562.50	6,515.63	8,484.37	43%
LEGAL Totals:	15,000	1,562.50	6,515.63	8,484.37	43%
10-490-0400 PROF. SERVICES	26,600	0.00	26,600.00	0.00	100%
10-490-1100 POSTAGE/TELEPHONE	600	0.00	0.00	600.00	
10-490-1500 NUISANCE ABATEMENT	14,400	0.00	0.00	14,400.00	
10-490-3300 DEPT SUPPLIES	500	0.00	58.80	441.20	12%
10-490-4500 CONTRACT SERVICES	10,405	0.00	0.00	10,405.00	
PLANNING, CODES & ZONING Totals:	52,505	0.00	26,658.80	25,846.20	51%
10-500-0200 SALARIES	39,125	5,139.76	34,007.15	5,117.85	87%
10-500-0500 FICA 7.65%	2,993	391.05	2,582.44	410.56	86%
10-500-0600 GROUP INSURANCE	12,036	0.00	8,996.40	3,039.60	75%
10-500-0700 RETIREMENT	4,324	586.86	3,819.68	504.32	88%
10-500-0800 401(K)	1,667	226.24	1,458.36	208.64	87%
10-500-0900 WORKERS COMP	2,084	0.00	2,083.84	0.16	100%
10-500-1100 TELEPHONE/FAX	6,100	389.96	5,991.11	108.89	98%
10-500-1300 UTILITIES	28,000	2,765.92	27,680.31	319.69	99%
10-500-1500 M/R BLDG. & GROUNDS	35,000	2,087.75	33,732.19	1,267.81	96%
10-500-3300 DEPT SUPPLIES	20,000	237.32	15,605.61	4,394.39	78%
10-500-3600 UNIFORMS	820	74.68	696.35	123.65	85%
BUILDINGS Totals:	152,149	11,899.54	136,653.44	15,495.56	90%
10-510-0200 SALARIES	454,128	57,772.41	401,447.05	52,680.95	88%
10-510-0500 FICA 7.65%	40,631	4,374.74	30,372.55	10,258.45	75%
10-510-0600 GROUP INSURANCE	132,396	9,025.20	99,277.20	33,118.80	75%
10-510-0700 RETIREMENT	74,570	8,090.17	56,327.52	18,242.48	76%



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### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-0800 401(K) 5%	26,556	2,856.86	19,923.06	6,632.94	75%
10-510-0900 WORKERS COMP	22,058	0.00	22,057.56	0.44	100%
10-510-1000 TRAINING	4,000	401.91	1,703.53	2,296.47	43%
10-510-1100 POSTAGE/TELEPHONE	24,500	2,246.23	17,718.24	6,781.76	72%
10-510-1600 M/R EQUIPMENT	7,514	0.00	430.07	7,083.93	6%
10-510-1601 MAINT AGREEMENTS	6,446	0.00	6,446.00	0.00	100%
10-510-1700 M/R VEHICLES	8,000	80.00	4,686.25	3,313.75	59%
10-510-2100 RENTAL EQUIPMENT	3,600	276.64	2,906.31	693.69	81%
10-510-3100 AUTO SUPPLIES	65,000	0.00	36,026.07	28,973.93	55%
10-510-3300 DEPT SUPPLIES	7,770	1,419.25	6,962.55	807.45	90%
10-510-3301 GCC GRANT SUPPLIES	0	0.00	0.00	0.00	
10-510-3600 UNIFORMS	5,000	0.00	2,508.20	2,491.80	50%
10-510-4000 MEDICAL EXAMS	800	0.00	51.00	749.00	6%
10-510-5300 DUES/SUBSCRIPTIONS	4,984	0.00	4,984.39	(0.39)	100%
10-510-5700 MISC. DRUG BUY	0	0.00	0.00	0.00	
10-510-7400 CAPITAL OUTLAY	32,640	0.00	32,639.66	0.34	100%
POLICE Totals:	920,593	86,543.41	746,467.21	174,125.79	81%
10-512-0200 SALARIES	1,929	0.00	228.29	1,700.71	12%
10-512-0400 ROBESON COMMUNIC	43,820	0.00	21,910.00	21,910.00	50%
10-512-0500 FICA 7.65%	1,511	0.00	17.46	1,493.54	1%
10-512-0900 WORKERS COMP	149	0.00	148.99	0.01	100%
PUB SAFETY Totals:	47,409	0.00	22,304.74	25,104.26	47%
COMMUNICATION & ADM					
10-530-0200 SALARIES	41,384	275.00	23,441.73	17,942.27	57%
10-530-0400 FIRE INSPECTIONS	1,575	0.00	1,564.75	10.25	99%
10-530-0500 FICA 7.65%	3,166	21.04	1,793.32	1,372.68	57%
10-530-0800 FIREMEN PENSION	100	10.00	50.00	50.00	50%
10-530-0900 WORKERS COMP	4,171	0.00	4,170.48	0.52	100%
10-530-1000 TRAINING	4,500	0.00	4,316.02	183.98	96%
10-530-1100 POSTAGE/TELEPHONE	250	0.00	250.00	0.00	100%
10-530-1600 M/R EQUIPMENT	32,850	2,089.00	33,635.69	(785.69)	102%
10-530-1700 M/R VEHICLES	50,000	0.00	5,049.82	44,950.18	10%
10-530-3100 AUTO SUPPLIES	8,400	0.00	3,841.29	4,558.71	46%
10-530-3300 DEPT SUPPLIES	19,182	1,200.73	17,723.41	1,458.59	92%
10-530-3600 UNIFORMS	22,500	0.00	22,547.24	(47.24)	100%
10-530-5300 DUES/SUBSCRIPTIONS	2,897	0.00	2,597.00	300.00	90%
10-530-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
FIRE Totals:	190,975	3,595.77	120,980.75	69,994.25	63%
10-555-0200 SALARIES	0	0.00	0.00	0.00	
10-555-0500 FICA 7.65%	0	0.00	0.00	0.00	
10-555-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-555-0700 RETIREMENT	0	0.00	0.00	0.00	
10-555-0800 401(K)	0	0.00	0.00	0.00	

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### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-555-0900 WORKERS COMP	0	0.00	0.00	0.00	
10-555-3600 UNIFORMS	0	0.00	0.00	0.00	
GARAGE Totals:	0	0.00	0.00	0.00	
10-560-0200 SALARIES	92,597	9,626.60	65,553.54	27,043.46	71%
10-560-0500 FICA 7.65%	7,084	735.53	5,006.63	2,077.37	71%
10-560-0600 GROUP INSURANCE	12,036	2,002.40	11,027.60	1,008.40	92%
10-560-0700 RETIREMENT	12,010	1,248.54	8,502.25	3,507.75	71%
10-560-0800 401(K)	1,754	184.08	1,317.14	436.86	75%
10-560-0900 WORKERS COMP	5,448	0.00	5,447.76	0.24	100%
10-560-1000 TRAINING	250	0.00	0.00	250.00	
10-560-1300 UTILITIES	63,500	6,207.84	54,287.95	9,212.05	85%
10-560-1600 M/R EQUIPMENT	15,000	0.00	12,244.77	2,755.23	82%
10-560-1700 M/R VEHICLES	14,779	0.00	13,340.54	1,438.46	90%
10-560-3100 AUTO SUPPLIES	7,350	0.00	4,520.17	2,829.83	61%
10-560-3300 DEPT SUPPLIES	13,500	425.00	11,812.81	1,687.19	88%
10-560-3301 MOSQUITO SPRAYING	3,000	0.00	0.00	3,000.00	
10-560-3600 UNIFORMS	1,375	111.59	980.09	394.91	71%
10-560-7400 CAPITAL OUTLAY	20,496	0.00	20,495.30	0.70	100%
10-560-7401 FIRST BANK LOAN PMT	0	0.00	0.00	0.00	
10-560-7402 FIRST BANK LOAN INTEREST	0	0.00	0.00	0.00	
STREET Totals:	270,179	20,541.58	214,536.55	55,642.45	79%
10-580-1600 M/R EQUIPMENT	6,500	2,670.85	7,359.85	(859.85)	113%
10-580-1700 M/R VEHICLES	13,765	0.00	10,653.22	3,111.78	77%
10-580-3100 AUTO SUPPLIES	8,500	0.00	5,943.97	2,556.03	70%
10-580-3300 DEPT SUPPLIES	750	0.00	42.46	707.54	6%
10-580-4500 CONTRACT SERVICE	212,500	18,602.98	167,052.74	45,447.26	79%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
10-580-7400 CAPITAL OUTLAY	500	0.00	500.00	0.00	100%
SANITATION Totals:	282,515	21,273.83	191,552.24	90,962.76	68%
10-620-0200 SALARIES	22,326	2,486.04	17,354.60	4,971.40	78%
10-620-0500 FICA 7.65%	1,708	190.20	1,327.75	380.25	78%
10-620-0900 WORKERS COMP	1,164	0.00	1,163.44	0.56	100%
10-620-1500 M/R BLDG & GROUNDS	2,000	0.00	0.00	2,000.00	
10-620-1600 M/R - PARK EQUIPMENT	850	0.00	17.63	832.37	2%
10-620-1700 M/R VEHICLES	1,500	0.00	814.30	685.70	54%
10-620-3100 AUTO SUPPLIES	500	0.00	59.21	440.79	12%
10-620-3300 DEPT SUPPLIES	350	0.00	262.63	87.37	75%
10-620-5700 ACTIVITIES	5,000	0.00	1,012.51	3,987.49	20%
10-620-5800 SENIOR PROGRAMS	7,000	182.97	4,697.97	2,302.03	67%
RECREATION & PARKS Totals:	42,398	2,859.21	26,710.04	15,687.96	63%
10-630-0100 LIBRARY	14,333	0.00	14,333.00	0.00	100%

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LIBRARY Totals:	14,333	0.00	14,333.00	0.00	100%
10-640-0100 BORDER BELT MUSEUM	1,000	0.00	1,000.00	0.00	100%
BORDER BELT MUSEUM Totals:	1,000	0.00	1,000.00	0.00	100%
10-650-0100 FARMERS' FESTIVAL	3,500	0.00	3,498.48	1.52	100%
10-650-0101 MAY DAY FESTIVAL	5,500	0.00	0.00	5,500.00	
10-650-0102 FIREWORKS	5,000	0.00	0.00	5,000.00	
10-650-0103 CHRISTMAS PARADE	1,500	0.00	1,500.00	0.00	100%
SPECIAL EVENTS Totals:	15,500	0.00	4,998.48	10,501.52	32%
10-655-0100 UNITED WAY	1,000	0.00	0.00	1,000.00	
Totals:	1,000	0.00	0.00	1,000.00	
10-660-0400 PROF. SERVICE & CODES	54,865	6,329.52	26,337.37	28,527.63	48%
10-660-5300 DUES/SUBSCRIPTIONS	4,400	0.00	4,355.00	45.00	99%
10-660-5400 INSURANCE/BONDS	65,483	0.00	65,482.47	0.53	100%
10-660-5401 RETIREE INSURANCE	57,662	4,894.00	45,040.00	12,622.00	78%
10-660-5700 MISCELLANEOUS	7,000	250.00	3,389.62	3,610.38	48%
10-660-5701 SPECIAL PROJECTS	7,000	0.00	2,106.31	4,893.69	30%
10-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
NON-DEPT. Totals:	196,410	11,473.52	146,710.77	49,699.23	75%
10-690-0100 RESCUE	6,000	0.00	3,075.62	2,924.38	51%
SOUTH ROBESON RESCUE Totals:	6,000	0.00	3,075.62	2,924.38	51%
Expenses Totals:	2,588,024	183,413.99	1,980,489.97	607,534.03	77%

<b>10 GENERAL FUND Totals:</b>	<b>77,597.88</b>	<b>(24,030.47)</b>
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**20 POWELL BILL**

Description	Budget	MTD	YTD	Variance	Percent
<b>Revenues</b>					
20-289-0000 FUND BALANCE	26,932	0.00	0.00	(26,932.00)	
20-343-0000 POWELL BILL ALLOC.	84,798	0.00	92,253.53	7,455.53	109%
20-383-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
Revenues Totals:	111,730	0.00	92,253.53	(19,476.47)	83%

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**20 POWELL BILL**

Description	Budget	MTD	YTD	Variance	Percent
<b>Expenses</b>					
20-570-0200 SALARIES	22,096	2,624.00	17,703.28	4,392.72	80%
20-570-0500 FICA 7.65%	1,690	189.35	1,251.76	438.24	74%
20-570-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
20-570-0700 RETIREMENT	2,866	340.34	2,296.13	569.87	80%
20-570-0800 401(K)	0	0.00	0.00	0.00	
20-570-0900 WORKERS' COMP	4,879	0.00	4,878.79	0.21	100%
20-570-3300 MAINTENANCE	23,498	0.00	9,031.26	14,466.74	38%
20-570-3301 DRAINAGE	28,725	0.00	28,725.00	0.00	100%
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	27,976.20	(0.20)	100%
20-570-7403 STREET SWEEPER LEASE	0	0.00	0.00	0.00	
INTEREST					
POWELL BILL Totals:	111,730	3,153.69	91,862.42	19,867.58	82%
Expenses Totals:	111,730	3,153.69	91,862.42	19,867.58	82%

**20 POWELL BILL Totals: (3,153.69) 391.11**



## Budget vs Actual

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### 30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
<b>Revenues</b>					
30-289-0000 FUND BALANCE	0	0.00	0.00	0.00	
30-289-0150 FLORENCE-FEMA	0	0.00	0.00	0.00	
30-289-0250 FLORENCE-NCEM	0	0.00	0.00	0.00	
30-329-0000 INTEREST	5,000	469.46	4,403.68	(596.32)	88%
30-335-0000 MISCELLANEOUS	0	0.00	0.00	0.00	
30-360-0100 TRUIST GOVERNMENTAL FINANCE LOAN	0	0.00	0.00	0.00	
30-371-0000 WATER REVENUE	528,908	43,173.19	392,659.50	(136,248.50)	74%
30-372-0000 SEWER REVENUE	682,703	57,123.73	514,137.41	(168,565.59)	75%
30-372-0100 WA/SW REVENUE MISC.	8,000	112.31	8,297.22	297.22	104%
30-372-0200 SEWER CONTRACT REV.	228,900	31,114.75	255,904.31	27,004.31	112%
30-372-0300 SEWER CONTRACT O/M	39,000	4,823.58	45,693.87	6,693.87	117%
30-373-0000 TAPS/CONNECTIONS	4,000	1,000.00	5,000.00	1,000.00	125%
30-374-0000 LATE FEE REVENUE	23,000	2,048.18	19,846.84	(3,153.16)	86%
30-375-0000 NONPAYMENT REVENUE	28,000	1,802.51	15,551.70	(12,448.30)	56%
30-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	
<b>Revenues Totals:</b>	<b>1,547,511</b>	<b>141,667.71</b>	<b>1,261,494.53</b>	<b>(286,016.47)</b>	<b>82%</b>

## Budget vs Actual

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Period Ending 3/31/2024

### 30.WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
<b>Expenses</b>					
30-660-0400 PROF. SERVICES	19,392	0.00	18,975.47	416.53	98%
30-660-0900 PENSION EXPENSE	0	0.00	0.00	0.00	
30-660-1500 M/R BLDG. & GROUNDS	12,526	48.00	11,979.14	546.86	96%
30-660-5100 BAD DEBT EXPENSE	0	0.00	0.00	0.00	
30-660-5400 INSURANCE/BONDS	35,849	0.00	35,848.55	0.45	100%
30-660-5706 BOND 2014 INTEREST	7,178	0.00	0.00	7,178.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	56,722	14,103.81	42,773.09	13,948.91	75%
30-660-5715 TRUIST SEWER PRINCIPAL	85,419	21,431.28	63,832.18	21,586.82	75%
30-660-5716 USDA SEWER BOND PAYOUT	0	0.00	0.00	0.00	
30-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
30-660-5801 DEPRECIATION W/S FUND	0	0.00	0.00	0.00	
30-660-9998 OPEB EXPENSE	0	0.00	0.00	0.00	
NON-DEPT. Totals:	225,086	35,583.09	173,408.43	51,677.57	77%
30-720-0200 SALARIES	255,656	35,526.35	186,175.88	69,480.12	73%
30-720-0500 FICA 7.65%	20,307	2,705.72	14,134.04	6,172.96	70%
30-720-0600 GROUP INSURANCE	60,180	5,111.00	42,138.60	18,041.40	70%
30-720-0700 RETIREMENT	35,378	4,607.80	24,147.13	11,230.87	68%
30-720-0800 401(K)	13,639	1,776.33	9,308.88	4,330.12	68%
30-720-0900 WORKERS COMP	5,966	0.00	5,965.85	0.15	100%
30-720-1000 TRAINING	500	81.79	81.79	418.21	16%
30-720-1100 POSTAGE/TELEPHONE	9,000	705.49	8,549.40	450.60	95%
30-720-1300 UTILITIES	15,550	2,013.17	12,220.65	3,329.35	79%
30-720-1600 M/R EQUIPMENT	5,000	0.00	1,866.80	3,133.20	37%
30-720-1700 M/R VEHICLES	6,500	0.00	3,432.41	3,067.59	53%
30-720-2100 EQPT RENTAL	7,000	276.64	4,367.24	2,632.76	62%
30-720-2600 ADVERTISING	2,500	0.00	1,547.20	952.80	62%
30-720-3100 AUTO SUPPLIES	14,750	0.00	11,706.26	3,043.74	79%
30-720-3300 DEPT SUPPLIES	20,000	345.25	14,795.55	5,204.45	74%
30-720-3600 UNIFORMS	3,100	360.00	2,772.44	327.56	89%
30-720-4000 MEDICAL EXAMS	600	0.00	135.00	465.00	23%
W/S ADM. Totals:	475,626	53,509.54	343,345.12	132,280.88	72%
30-812-0200 SALARIES	35,995	4,731.30	32,581.68	3,413.32	91%
30-812-0400 PROF. SERVICES	7,500	0.00	839.00	6,661.00	11%
30-812-0500 FICA 7.65%	2,754	361.96	2,492.50	261.50	91%
30-812-0600 GROUP INSURANCE	12,036	1,002.80	11,030.80	1,005.20	92%
30-812-0700 RETIREMENT	4,669	613.65	4,225.87	443.13	91%
30-812-0800 401(K)	1,800	236.57	1,629.12	170.88	91%
30-812-0900 WORKERS COMP	479	0.00	478.68	0.32	100%
30-812-1000 TRAINING	4,000	1,199.05	4,960.86	(960.86)	124%

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### 30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-812-1100 POSTAGE/TELEPHONE	15,000	0.00	6,232.37	8,767.63	42%
30-812-1300 UTILITIES	30,500	3,080.33	24,769.95	5,730.05	81%
30-812-1600 M/R EQUIPMENT	35,000	109.95	34,058.02	941.98	97%
30-812-3300 DEPT SUPPLIES	7,000	0.00	6,778.90	221.10	97%
30-812-3600 UNIFORMS	780	71.64	664.19	115.81	85%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	705.00	295.00	71%
WA. TX. Totals:	158,513	11,407.25	131,446.94	27,066.06	83%
30-818-0200 SALARIES	34,948	4,500.63	29,689.58	5,258.42	85%
30-818-0500 FICA 7.65%	2,674	343.38	2,263.06	410.94	85%
30-818-0600 GROUP INSURANCE	12,036	1,002.80	9,025.20	3,010.80	75%
30-818-0700 RETIREMENT	4,533	583.74	3,850.76	682.24	85%
30-818-0800 401(K)	1,747	225.03	1,484.47	262.53	85%
30-818-0900 WORKERS COMP	720	0.00	719.90	0.10	100%
30-818-1600 M/R EQUIPMENT	6,000	0.00	4,833.52	1,166.48	81%
30-818-1700 M/R VEHICLES	15,557	0.00	10,716.22	4,840.78	69%
30-818-3100 AUTO SUPPLIES	35,000	0.00	24,552.93	10,447.07	70%
30-818-3300 DEPT SUPPLIES	38,640	3,655.16	21,778.85	16,861.15	56%
30-818-3600 UNIFORMS	780	71.64	661.69	118.31	85%
30-818-7400 CAPITAL OUTLAY	5,800	0.00	5,800.00	0.00	100%
WA. MNT. Totals:	158,435	10,382.38	115,376.18	43,058.82	73%
30-822-0200 SALARIES	73,823	9,590.00	62,597.12	11,225.88	85%
30-822-0400 PROF. SERVICES	40,000	3,857.00	27,551.00	12,449.00	69%
30-822-0500 FICA 7.65%	5,647	732.72	4,780.53	866.47	85%
30-822-0600 GROUP INSURANCE	12,036	1,002.80	10,028.00	2,008.00	83%
30-822-0700 RETIREMENT	8,173	948.69	6,424.98	1,748.02	79%
30-822-0800 401(K)	3,151	365.73	2,476.88	674.12	79%
30-822-0900 WORKERS COMP	2,545	0.00	2,545.28	(0.28)	100%
30-822-1000 TRAINING	893	0.00	893.20	(0.20)	100%
30-822-1100 POSTAGE/TELEPHONE	13,500	339.89	12,206.07	1,293.93	90%
30-822-1300 UTILITIES	118,250	3,904.37	96,524.74	21,725.26	82%
30-822-1600 M/R EQUIPMENT	45,743	1,793.89	45,036.74	706.26	98%
30-822-3300 DEPT SUPPLIES	27,500	7,847.44	33,308.56	(5,808.56)	121%
30-822-3600 UNIFORMS	760	69.56	642.33	117.67	85%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
SW. TX. Totals:	353,021	30,452.09	305,015.43	48,005.57	86%
30-828-0200 SALARIES	32,065	1,968.00	14,510.39	17,554.61	45%
30-828-0400 PROF. SERVICES	40,000	0.00	1,056.96	38,943.04	3%
30-828-0500 FICA 7.65%	2,453	150.56	1,110.06	1,342.94	45%
30-828-0700 RETIREMENT	4,159	255.24	1,881.98	2,277.02	45%
30-828-0900 WORKERS COMP	2,724	0.00	2,723.87	0.13	100%
30-828-1600 M/R EQUIPMENT	5,000	0.00	196.99	4,803.01	4%
30-828-1700 M/R VEHICLES	14,500	189.99	3,444.06	11,055.94	24%
30-828-3100 AUTO SUPPLIES	20,000	0.00	14,168.69	5,831.31	71%

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### 30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-828-3300 DEPT SUPPLIES	13,640	553.09	6,578.03	7,061.97	48%
30-828-3600 UNIFORMS	800	54.92	509.87	290.13	64%
30-828-7400 CAPITAL OUTLAY	500	0.00	500.00	0.00	100%
SW. MNT. Totals:	135,841	3,171.80	46,680.90	89,160.10	34%
30-829-1100 POSTAGE/TELEPHONE	5,500	443.21	3,759.05	1,740.95	68%
30-829-1300 UTILITIES	13,200	781.96	9,525.96	3,674.04	72%
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00	
30-829-3100 AUTO SUPPLIES	15,289	0.00	13,637.38	1,651.62	89%
30-829-3300 DEPT SUPPLIES	5,000	0.00	20.79	4,979.21	0%
SEWER CONTRACT O & M Totals:	40,989	1,225.17	26,943.18	14,045.82	66%
Expenses Totals:	1,547,511	145,731.32	1,142,216.18	405,294.82	74%

30 WATER & SEWER Totals:	(4,063.61)	119,278.35
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Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
40-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ -	\$ (50.00)	
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)	
	Revenue Totals:	\$ 100.00	\$ -	\$ -	\$ (100.00)	
Expenses						
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00	
	Expenses Totals:	\$ 100.00	\$ -	\$ -	\$ 100.00	
	Difference			\$ -		
Fund 41	STATE DRUG FUNDS	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ 2,645.13	\$ 2,595.13	5290%
	Revenue Totals:	\$ 50.00	\$ -	\$ 2,645.13	\$ 2,595.13	5290%
Expenses						
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ 100.00	\$ (50.00)	200%
	Expenses Totals:	\$ 50.00	\$ -	\$ 100.00	\$ (50.00)	200%
	Difference			\$ 2,545.13		
Fund 51	ARP AMERICAN RESCUE PLAN	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Revenue Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
Expenses						
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Expenses Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Difference			\$ -		
Fund 55	ECONOMIC DEVELOPMENT	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-
55-332-0000	DAYSTAR LOAN PMTS	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	
	Revenue Totals:	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	\$ -
Expenses						
55-660-5702	ECONOMIC DEVELOPMENT	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	
	Expenses Totals:	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -
	Difference			\$ -		

Budget vs. Actual

Fund 56	FEMA 2020 AFG FIRE GRANT	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
56-289-0100	AFG FIRE GRANT FUND	\$ 206,667.00	\$ -	\$ 203,638.57	\$ (3,028.10)	99%
56-289-0200	LOCAL FUNDS	\$ 10,333.00	\$ -	\$ -	\$ (10,333.33)	
	Revenue Totals:	\$ 217,000.00	\$ -	\$ 203,638.57	\$ (13,361.43)	94%
Expenses						
56-660-5701	EQUIPMENT	\$ 215,500.00	\$ -	\$ 210,490.00	\$ 5,010.00	98%
56-660-5702	GRANT WRITER FEE	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	
	Expenses Totals:	\$ 217,000.00	\$ -	\$ 210,490.00	\$ 6,510.00	97%
	Difference			\$ (6,851.43)		
Fund 57	SCIF 2021 LIBRARY PROJECT GRANT	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
57-289-0100	SCIF LIBRARY PROJECT	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
	Revenue Totals:	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	100%
Expenses						
57-660-5700	SCIF LIBRARY EXPENSES	\$ 50,000.00	\$ 29,083.49	\$ 50,000.00	\$ -	100%
	Expenses Totals:	\$ 50,000.00	\$ 29,083.49	\$ 50,000.00	\$ -	100%
	Difference			\$ -		
Fund 58	NC YOUTH VIOLENCE PREVENTION GRANT	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
58-289-0100	NC YOUTH VIOLENCE PREVENTION G	\$ 24,000.00	\$ -	\$ 20,000.00	\$ (4,000.00)	83%
	Revenue Totals:	\$ 24,000.00	\$ -	\$ 20,000.00	\$ (4,000.00)	83%
Expenses						
58-660-5700	NCYVP POLICE OVERTIME	\$ 19,450.00	\$ -	\$ 15,450.00	\$ 4,000.00	79%
58-660-5701	NCYVP EXPENSES	\$ 4,550.00	\$ -	\$ 4,550.00	\$ -	100%
	Expenses Totals:	\$ 24,000.00	\$ -	\$ 20,000.00	\$ 4,000.00	83%
	Difference			\$ -		
Fund 59	SCIF 2022 LIBRARY PROJECT GRANT	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
59-289-0100	SCIF LIBRARY PROJECT	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
Expenses						
59-660-5700	ENGINEERING & DESIGN	\$ 31,500.00	\$ -	\$ 31,500.00	\$ -	100%
59-660-5701	CONSTRUCTION	\$ 343,500.00	\$ 1,600.00	\$ 321,408.82	\$ 22,091.18	94%
59-660-5702	GOODS/SITE WORK EXPENSES	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
	Expenses Totals:	\$ 500,000.00	\$ 1,600.00	\$ 352,908.82	\$ 147,091.18	71%
	Difference			\$ 147,091.18		

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Fund 63	CDBG 15-I-3158	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Revenue Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
Expenses						
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%
	Expenses Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Difference			\$ -		
Fund 64	CDBG 20-I-3608	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ -	\$ 178,079.00	\$ (1,724,921.00)	9%
	Revenue Totals:	\$ 1,903,000.00	\$ -	\$ 178,079.00	\$ (1,724,921.00)	9%
Expenses						
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ -	\$ 160,599.00	\$ 1,694,401.00	9%
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ -	\$ 17,480.00	\$ 30,520.00	36%
	Expenses Totals:	\$ 1,903,000.00	\$ -	\$ 178,079.00	\$ 1,724,921.00	9%
	Difference			\$ -		
Fund 65	CDBG-NR 21-C-4013	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	
Expenses						
65-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ -	\$ 855,000.00	
65-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	
	Expenses Totals:	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	
	Difference			\$ -		
Fund 67	STRAP STREAMFLOW REHAB PROJECT	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
67-289-0100	STRAP STREAMFLOW REHAB GRANT	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
	Revenue Totals:	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
Expenses						
67-660-5700	ENGINEERING & DESIGN	\$ 31,725.00	\$ -	\$ 31,725.00	\$ 5,775.00	100%
67-660-5701	STRAP DEBRIS REMOVAL	\$ 218,275.00	\$ -	\$ 218,275.00	\$ 1,000.00	100%
	Expenses Totals:	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 6,775.00	100%
	Difference			\$ (6,775.00)		

## Budget vs. Actual

Fund 68	LISC RVCRI GRANT	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
68-289-0100	LISC RVCRI GRANT	\$ 150,000.00	\$ -	\$ 66,003.57	\$ (83,996.43)	44%
	Revenue Totals:	\$ 150,000.00	\$ -	\$ 66,003.57	\$ (83,996.43)	44%
Expenses						
68-660-5700	LISC SALARY COSTS	\$ 69,000.00	\$ -	\$ 22,887.50	\$ 46,112.50	33%
68-660-5701	LISC CONSULTANT FEE	\$ 51,000.00	\$ -	\$ 26,030.00	\$ 24,970.00	51%
68-660-5702	LISC CRIM ANALYSIS SUPPLIES	\$ 25,000.00	\$ -	\$ 21,543.18	\$ 3,456.82	86%
68-660-5703	LISC GENERAL EXPENSES	\$ 5,000.00	\$ -	\$ 2,899.60	\$ 2,100.40	58%
	Expenses Totals:	\$ 150,000.00	\$ -	\$ 73,360.28	\$ 76,639.72	49%
	Difference			\$ (7,356.71)		
Fund 69	CDBG-I 17-I-3608	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ -	\$ -	\$ (500,000.00)	
	Revenue Totals:	\$ 500,000.00	\$ -	\$ -	\$ (500,000.00)	
Expenses						
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ -	\$ -	\$ 483,000.00	
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ -	\$ -	\$ 17,000.00	
	Expenses Totals:	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
	Difference			\$ -		
Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ 56,000.00	\$ 266,000.00	\$ 14,734,000.00	2%
	Revenue Totals:	\$ 15,000,000.00	\$ 56,000.00	\$ 266,000.00	\$ 14,734,000.00	2%
Expenses						
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00	
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ -	\$ 241,000.00	\$ 1,639,000.00	13%
72-660-5703	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ -	\$ 94,000.00	
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
	Expenses Totals:	\$ 15,000,000.00	\$ -	\$ 266,000.00	\$ 14,734,000.00	2%
	Difference			\$ -		
Fund 77	WATER AIA GRANT	Period Ending			3/31/2024	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
77-289-0100	WATER AIA GRANT	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	100%
77-289-0200	LOCAL FUNDS	\$ 7,500.00	\$ -	\$ -	\$ (7,500.00)	
	Revenue Totals:	\$ 157,500.00	\$ -	\$ 150,000.00	\$ (7,500.00)	95%
Expenses						
77-660-5700	NCDEQ GRANT FEE	\$ 2,250.00	\$ -	\$ 2,250.00	\$ -	100%
77-660-5701	GENERAL ENGINEERING SERVICES	\$ 103,250.00	\$ -	\$ 103,250.00	\$ -	100%
77-660-5702	WATER AIA MAPPING & PLAN	\$ 52,000.00	\$ -	\$ 52,000.00	\$ -	100%
	Expenses Totals:	\$ 157,500.00	\$ -	\$ 157,500.00	\$ -	100%
	Difference			\$ (7,500.00)		

Budget vs. Actual

Fund 78		R.O.A.R. COALITION GRANT		Period Ending			3/31/2024	
		BUDGET	MTD	YTD	VARIANCE	PERCENT		
Revenues								
78-289-0100	R.O.A.R. COALITION GRANT	\$ 12,500.00	\$ -	\$ -	\$ -	-	0%	
Revenue Totals:		\$ 12,500.00	\$ -	\$ -	\$ -	-	0%	
Expenses								
78-660-5700	R.O.A.R. YOUTH ACTIVITIES	\$ 12,500.00	\$ 2,100.00	\$ 2,100.00	\$ -	-	17%	
Expenses Totals:		\$ 12,500.00	\$ 2,100.00	\$ 2,100.00	\$ -	-	17%	
Difference				\$	(2,100.00)			
Fund 86		GOLDEN LEAF FY 2019-050		Period Ending			3/31/2024	
		BUDGET	MTD	YTD	VARIANCE	PERCENT		
Revenues								
86-289-0100	GOLDEN LEAF FUNDS	\$ 90,000.00	\$ -	\$ 90,000.00	\$ -	-	100%	
Revenue Totals:		\$ 90,000.00	\$ -	\$ 90,000.00	\$ -	-	100%	
Expenses								
86-660-5700	ENGINEERING & DESIGN	\$ 45,000.00	\$ -	\$ 50,250.00	\$ (5,250.00)	-	112%	
86-660-5701	CONSTRUCTION MGMT/INSP	\$ 28,000.00	\$ -	\$ -	\$ 28,000.00	-		
86-660-5702	ENVIRONMENTAL/PERMITTING	\$ 17,000.00	\$ -	\$ 11,500.00	\$ 5,500.00	-	68%	
Expenses Totals:		\$ 90,000.00	\$ -	\$ 61,750.00	\$ 28,250.00	-	69%	
Difference				\$	28,250.00			
Fund 87		GOLDEN LEAF PUMP STATION REHAB		Period Ending			3/31/2024	
		BUDGET	MTD	YTD	VARIANCE	PERCENT		
Revenues								
87289-0100	GOLDEN LEAF 2019-236	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	-	100%	
Revenue Totals:		\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	-	100%	
Expenses								
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	-	75%	
87-660-5701	CONSTRUCTION ADMIN & INSPECTION	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00	-		
Expenses Totals:		\$ 69,000.00	\$ -	\$ 26,250.00	\$ 42,750.00	-	38%	
Difference				\$	42,750.00			